

University of Illinois FTE Staffing Trends, February 2006-2016

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between February 2011 and February 2016, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, the President initiated a hiring freeze for University Administration.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	(1.00)	2.00
<i>Academic Professional</i>													
Administrator, RAMP	5.00	5.00	5.00	5.00	4.00	6.00	5.00	6.00	6.00	4.50	4.50	0.00	(0.50)
Administrator, Other	26.40	26.20	28.85	30.05	26.25	28.60	31.20	33.20	33.20	34.85	34.25	(0.60)	7.85
Professional	11.85	11.85	13.60	8.80	11.80	8.80	11.30	11.90	13.40	9.90	8.00	(1.90)	(3.85)
Subtotal	43.25	43.05	47.45	43.85	42.05	43.40	47.50	51.10	52.60	49.25	46.75	(2.50)	3.50
<i>Civil Service Staff</i>													
Nonacademic Staff	28.50	29.63	23.63	21.43	21.43	21.43	21.93	23.67	23.00	26.99	22.99	(4.00)	(5.51)
Subtotal	28.50	29.63	23.63	21.43	21.43	21.43	21.93	23.67	23.00	26.99	22.99	(4.00)	(5.51)
<i>Graduate Assistant</i>													
Graduate Assistant	0.67	0.67	0.50	0.50	0.85	0.85	0.80	0.00	0.00	0.00	0.00	0.00	(0.67)
Subtotal	0.67	0.67	0.50	0.50	0.85	0.85	0.80	0.00	0.00	0.00	0.00	0.00	(0.67)
College Total	72.42	73.35	71.58	65.78	65.33	68.68	73.23	77.77	78.60	79.24	71.74	(7.50)	(0.68)

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Ofc Planning & Administration														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.00	0.00	34.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.00	0.60	226.90	240.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	3.00	1.60	262.90	283.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.40	2.40	32.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
Subtotal	2.40	2.40	32.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	5.40	4.00	294.90	313.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.40)

NOTES:

2008 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.47	17.00	0.00	0.00	6.00	6.00	7.00	8.00	8.00	8.00	7.00	(1.00)	(9.47)
Professional	49.40	55.60	0.00	0.00	6.55	8.00	7.00	5.00	5.00	6.00	5.00	(1.00)	(44.40)
Subtotal	66.87	74.60	0.00	0.00	13.55	15.00	15.00	14.00	14.00	15.00	13.00	(2.00)	(53.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)
Subtotal	8.00	8.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	75.37	82.60	0.00	0.00	17.55	19.00	19.00	18.00	18.00	19.00	17.00	(2.00)	(58.37)

NOTES:

2006 - Decision Support was transferred from AITS to Planning & Budgeting.

2008 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

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University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Office of University Audits														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	1.00
Professional	11.85	13.55	14.55	13.55	15.55	14.55	15.55	15.55	14.55	13.50	13.50	13.50	0.00	1.65
Subtotal	14.85	17.55	18.55	17.55	19.55	18.55	19.55	19.55	18.55	17.50	17.50	17.50	0.00	2.65
<i>Civil Service Staff</i>														
Nonacademic Staff	1.88	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
Subtotal	1.88	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
College Total	16.73	19.55	20.55	19.55	20.55	19.55	20.55	20.55	19.55	18.50	18.50	18.50	0.00	1.77

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University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	1.00
Administrator, Other	4.00	5.00	0.00	0.00	27.00	28.00	34.00	38.00	40.00	44.00	47.00	3.00	43.00
Professional	153.05	145.25	0.00	0.00	172.50	171.50	166.75	164.75	165.75	165.64	161.00	(4.64)	7.95
Subtotal	158.05	151.25	0.00	0.00	200.50	200.50	201.75	203.75	207.75	211.64	210.00	(1.64)	51.95
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	18.00	0.00	0.00	16.00	14.00	10.00	13.00	17.00	14.00	16.00	2.00	(6.00)
Subtotal	22.00	18.00	0.00	0.00	16.00	14.00	10.00	13.00	17.00	14.00	16.00	2.00	(6.00)
College Total	180.05	169.25	0.00	0.00	216.50	214.50	211.75	216.75	224.75	225.64	226.00	0.36	45.95

NOTES:

2008 - AITS was transferred to the Office for Planning and Administration in August 2007.

2010 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

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University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.55	1.55	0.00	0.55
Administrator, Other	94.30	102.80	110.66	110.90	107.60	103.75	103.75	110.75	116.25	117.50	109.95	(7.55)	15.65
Professional	141.31	156.51	182.65	208.20	212.40	174.88	166.08	155.30	136.13	133.23	102.23	(31.00)	(39.09)
Subtotal	236.61	260.31	294.31	320.10	321.00	279.63	270.83	267.05	253.38	252.28	213.73	(38.55)	(22.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	227.83	208.26	224.80	217.80	216.54	208.24	240.20	245.53	221.63	231.10	211.60	(19.50)	(16.23)
Subtotal	227.83	208.26	224.80	217.80	216.54	208.24	240.20	245.53	221.63	231.10	211.60	(19.50)	(16.23)
<i>Graduate Assistant</i>													
Graduate Assistant	3.07	2.00	1.55	1.92	1.92	3.50	4.25	6.50	6.17	4.17	2.50	(1.67)	(0.57)
Subtotal	3.07	2.00	1.55	1.92	1.92	3.50	4.25	6.50	6.17	4.17	2.50	(1.67)	(0.57)
College Total	467.51	470.57	520.66	539.82	539.46	491.37	515.28	519.08	481.18	487.55	427.83	(59.72)	(39.68)

NOTES:

- 2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA in response to concerns about state budget reductions.
- 2016 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.80	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.20
Administrator, Other	19.00	11.00	0.00	0.00	12.00	11.00	10.00	11.00	9.75	9.75	9.75	0.00	(9.25)
Professional	40.50	25.00	0.00	0.00	13.00	11.50	9.68	7.75	11.00	10.00	10.00	0.00	(30.50)
Subtotal	60.30	36.00	0.00	0.00	25.00	22.50	20.68	19.75	21.75	20.75	20.75	0.00	(39.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	94.34	36.30	0.00	0.00	5.00	5.00	7.00	9.00	8.50	10.50	9.50	(1.00)	(84.84)
Subtotal	94.34	36.30	0.00	0.00	5.00	5.00	7.00	9.00	8.50	10.50	9.50	(1.00)	(84.84)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	156.14	72.30	0.00	0.00	30.00	27.50	27.68	28.75	30.25	31.25	30.25	(1.00)	(125.89)

NOTES:

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

2008 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	3.82	5.07	5.00	5.50	4.83	6.09	7.25	7.75	6.33	4.97	4.33	(0.64)	0.51
Faculty, Tenure-Track	1.00	0.50	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.00	(0.49)
Faculty, Other	0.75	0.50	1.50	0.88	0.88	0.88	0.75	0.76	1.40	0.65	0.41	(0.24)	(0.34)
Subtotal	5.57	6.07	7.33	7.38	7.21	8.97	9.50	9.01	8.24	6.13	5.25	(0.88)	(0.32)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00
Administrator, Other	18.40	18.00	13.25	14.25	27.00	24.00	24.00	24.30	25.00	22.00	16.00	(6.00)	(2.40)
Professional	69.77	75.97	79.79	76.31	80.97	83.96	82.54	76.69	73.16	69.03	44.35	(24.68)	(25.42)
Subtotal	90.17	94.97	94.04	91.56	108.97	109.96	108.54	102.99	100.16	92.03	62.35	(29.68)	(27.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.62	44.15	35.35	33.38	38.58	38.23	37.48	42.95	41.88	41.28	32.28	(9.00)	(10.34)
Subtotal	42.62	44.15	35.35	33.38	38.58	38.23	37.48	42.95	41.88	41.28	32.28	(9.00)	(10.34)
<i>Graduate Assistant</i>													
Graduate Assistant	6.75	7.87	8.42	10.75	9.75	9.05	7.57	6.42	5.66	6.80	6.60	(0.20)	(0.15)
Subtotal	6.75	7.87	8.42	10.75	9.75	9.05	7.57	6.42	5.66	6.80	6.60	(0.20)	(0.15)
College Total	145.11	153.06	145.14	143.07	164.51	166.21	163.09	161.37	155.94	146.24	106.48	(39.76)	(38.63)

NOTES:

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.

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	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice President for Research													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	7.50	7.50	7.00	10.00	9.00	13.00	14.80	16.55	19.25	19.20	(0.05)	8.20
Professional	20.00	28.00	31.10	30.50	27.30	24.40	24.81	25.75	24.50	22.80	20.50	(2.30)	0.50
Subtotal	32.00	36.50	39.60	38.50	38.30	34.40	38.56	41.55	42.05	43.05	40.70	(2.35)	8.70
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	14.00	12.00	13.00	13.00	13.00	16.00	15.00	17.00	15.00	14.00	(1.00)	1.00
Subtotal	13.00	14.00	12.00	13.00	13.00	13.00	16.00	15.00	17.00	15.00	14.00	(1.00)	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.58	3.17	2.58	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	(1.58)	(0.16)
Subtotal	2.58	3.17	2.58	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	(1.58)	(0.16)
College Total	47.58	53.67	54.18	54.33	51.80	48.77	55.39	57.05	63.30	62.05	57.13	(4.93)	9.55

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	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Capital Prgms/Real Estate Svcs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	4.23	3.00	4.00	7.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.23)
Professional	14.00	11.00	15.00	7.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
Subtotal	19.23	15.00	19.00	15.00	15.00	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.23)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	5.00	5.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	5.00	5.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	24.23	20.00	24.00	18.00	18.00	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.23)

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	0.00	1.50
Administrator, Other	21.50	21.50	22.00	22.50	22.00	18.60	15.00	13.50	12.50	11.50	9.00	(2.50)	(12.50)
Professional	14.00	11.00	12.00	11.50	11.50	9.50	8.50	10.50	12.50	11.50	6.50	(5.00)	(7.50)
Subtotal	35.50	33.00	34.50	35.00	34.50	29.10	24.50	25.00	26.50	24.50	17.00	(7.50)	(18.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	75.04	67.17	68.84	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	(0.93)	(37.90)
Subtotal	75.04	67.17	68.84	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	(0.93)	(37.90)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.67	2.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.67	2.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	112.04	101.84	106.09	105.67	99.67	88.47	83.37	72.87	73.57	62.57	54.14	(8.43)	(57.90)

NOTES:

2006 - UI Alumni Relations and University Office for Development were transferred from the Executive Offices and combined to form a new college in October 2004.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00	0.00	2.00
Professional	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
College Total	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	0.00	1.00

NOTES:

2006 - The University Ethics Office was created in March 2005.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00

NOTES:

2008 - Office of the VP & Chief Financial Officer was created in February 2007.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

												FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.90	0.90	0.00	(0.90)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	7.40	9.65	6.43	8.12	0.55	(7.57)	0.55
Professional	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.80	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	9.60	11.85	10.13	10.02	0.55	(9.47)	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	0.00	(4.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	0.00	(4.00)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	9.60	14.85	13.13	14.02	0.55	(13.47)	0.55

NOTES:

2012 - Vice President for Health Affairs created in March 2011.

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	20.00	20.00	0.00	20.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	20.00	18.00	(2.00)	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	41.00	39.00	(2.00)	39.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	16.00	(2.00)	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	16.00	(2.00)	16.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	59.00	55.00	(4.00)	55.00

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Utilities Administration-UA														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	6.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	7.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	13.80	8.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	18.80	12.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

												FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Global Campus - Office of the Chief Executive Officer													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	2.75	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	4.75	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Global Campus - Office of the Dean for Academic Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	6.75	7.75	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	11.80	16.90	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	18.55	24.65	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	3.07	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	3.07	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	21.62	28.72	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Global Campus - Office of the Chief Marketing Officer														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Global Campus - Office of the CFO/COO														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	1.75	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	5.75	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	5.75	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
GC - Office of the Chief Technology Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	5.00	7.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2006-2016

University Administration

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	3.82	5.07	5.00	5.50	4.83	6.09	7.25	7.75	6.33	4.97	4.33	(0.64)	0.51	
Faculty, Tenure-Track	1.00	0.50	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.00	(0.49)	
Faculty, Other	0.75	0.50	1.50	0.88	1.88	3.88	3.75	3.76	4.40	3.65	2.41	(1.24)	1.66	
Subtotal	5.57	6.07	7.33	7.38	8.21	11.97	12.50	12.01	11.24	9.13	7.25	(1.88)	1.68	
<i>Academic Professional</i>														
Administrator, RAMP	14.80	14.50	14.50	16.00	13.00	16.00	14.95	16.20	19.40	17.45	17.55	0.10	2.75	
Administrator, Other	219.30	216.00	234.76	254.45	259.85	243.95	259.35	270.20	291.68	300.97	278.70	(22.27)	59.40	
Professional	528.73	536.33	602.14	635.61	581.57	518.09	505.21	479.19	477.79	462.60	389.08	(73.52)	(139.66)	
Subtotal	762.83	766.83	851.40	906.06	854.42	778.04	779.50	765.59	788.87	781.02	685.33	(95.69)	(77.51)	
<i>Civil Service Staff</i>														
Nonacademic Staff	520.61	434.91	410.69	401.85	388.72	371.27	402.48	409.02	403.08	405.94	366.51	(39.43)	(154.10)	
Subtotal	520.61	434.91	410.69	401.85	388.72	371.27	402.48	409.02	403.08	405.94	366.51	(39.43)	(154.10)	
<i>Graduate Assistant</i>														
Graduate Assistant	16.57	15.38	15.80	18.00	13.02	14.77	13.45	13.42	16.08	14.97	11.53	(3.44)	(5.05)	
Subtotal	16.57	15.38	15.80	18.00	13.02	14.77	13.45	13.42	16.08	14.97	11.53	(3.44)	(5.05)	
Campus Total	1,305.58	1,223.19	1,285.22	1,333.29	1,264.37	1,176.04	1,207.93	1,200.04	1,219.27	1,211.05	1,070.61	(140.44)	(234.97)	

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	50.69	48.52	48.85	33.22	31.80	34.01	32.76	28.30	31.30	32.80	33.47	0.67	(17.22)
Faculty, Tenure-Track	22.00	19.00	19.00	18.00	18.00	17.67	17.00	18.00	17.00	21.00	21.00	0.00	(1.00)
Faculty, Other	30.67	27.34	33.25	30.67	29.04	32.16	33.49	34.13	44.88	43.33	48.92	5.60	18.25
Subtotal	103.36	94.86	101.10	81.89	78.84	83.84	83.25	80.43	93.18	97.13	103.39	6.26	0.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	38.10	39.60	40.63	36.63	38.88	37.88	35.25	33.25	32.70	28.70	26.25	(2.45)	(11.85)
Professional	17.12	15.57	18.78	22.05	16.80	11.00	8.00	10.00	13.00	10.25	9.00	(1.25)	(8.12)
Subtotal	56.22	56.17	60.41	59.68	56.68	48.88	43.25	44.25	46.70	39.95	36.25	(3.70)	(19.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	11.00	13.00	13.00	13.00	11.00	15.00	21.00	28.00	40.00	39.00	(1.00)	28.00
Subtotal	11.00	11.00	13.00	13.00	13.00	11.00	15.00	21.00	28.00	40.00	39.00	(1.00)	28.00
<i>Graduate Assistant</i>													
Graduate Assistant	53.19	50.18	50.02	33.60	31.32	28.93	37.58	34.24	36.83	36.74	37.83	1.09	(15.36)
Subtotal	53.19	50.18	50.02	33.60	31.32	28.93	37.58	34.24	36.83	36.74	37.83	1.09	(15.36)
College Total	223.77	212.21	224.53	188.17	179.84	172.65	179.08	179.92	204.71	213.82	216.47	2.65	(7.30)

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.45
Administrator, Other	9.00	8.00	9.00	8.00	9.00	9.00	5.00	9.00	8.00	5.45	5.80	0.35	(3.20)
Professional	4.20	4.00	4.20	4.20	3.20	3.20	3.20	3.20	2.00	1.00	1.00	0.00	(3.20)
Subtotal	13.20	12.00	13.20	12.20	12.20	12.20	8.20	12.20	10.00	6.90	7.25	0.35	(5.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	256.10	260.10	252.60	242.50	236.00	236.80	226.80	216.80	225.80	231.70	231.66	(0.04)	(24.44)
Subtotal	256.10	260.10	252.60	242.50	236.00	236.80	226.80	216.80	225.80	231.70	231.66	(0.04)	(24.44)
College Total	269.30	272.10	265.80	254.70	248.20	249.00	235.00	229.00	235.80	238.60	238.91	0.31	(30.39)

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	31.68	34.46	36.76	33.53	35.16	34.61	31.51	33.32	33.32	32.22	31.40	(0.82)	(0.28)
Faculty, Tenure-Track	9.00	11.00	15.00	15.00	15.00	16.00	17.00	13.00	11.00	12.00	11.00	(1.00)	2.00
Faculty, Other	93.23	93.83	86.56	74.24	76.98	68.13	77.97	82.46	89.27	85.42	87.29	1.87	(5.94)
Subtotal	133.91	139.29	138.32	122.77	127.14	118.74	126.48	128.78	133.59	129.64	129.69	0.05	(4.22)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.12	19.00	21.90	24.20	23.40	24.40	22.40	23.50	15.80	14.20	14.40	0.20	(3.72)
Professional	44.16	46.10	51.85	51.85	54.55	53.80	44.40	29.40	13.50	12.00	9.80	(2.20)	(34.36)
Subtotal	63.28	66.10	74.75	77.05	78.95	79.20	67.80	53.90	30.30	27.20	25.20	(2.00)	(38.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	97.50	92.00	100.00	91.00	90.00	86.00	92.50	95.00	131.49	137.49	143.00	5.51	45.50
Subtotal	97.50	92.00	100.00	91.00	90.00	86.00	92.50	95.00	131.49	137.49	143.00	5.51	45.50
<i>Graduate Assistant</i>													
Graduate Assistant	38.34	28.80	21.50	15.98	10.70	4.50	3.25	3.75	4.00	3.00	1.00	(2.00)	(37.34)
Subtotal	38.34	28.80	21.50	15.98	10.70	4.50	3.25	3.75	4.00	3.00	1.00	(2.00)	(37.34)
College Total	333.03	326.19	334.57	306.80	306.79	288.44	290.03	281.43	299.38	297.33	298.89	1.56	(34.14)

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Education													
<i>Faculty</i>													
Faculty, Tenured	36.38	38.02	41.65	41.50	40.42	34.25	32.75	32.42	29.95	28.95	25.90	(3.05)	(10.48)
Faculty, Tenure-Track	10.25	11.75	11.00	9.00	9.00	11.00	11.00	10.00	8.00	8.00	14.00	6.00	3.75
Faculty, Other	22.49	18.78	14.73	18.34	18.91	25.51	25.97	28.76	25.45	28.12	20.13	(7.99)	(2.36)
Subtotal	69.12	68.55	67.38	68.84	68.33	70.76	69.72	71.18	63.40	65.07	60.03	(5.04)	(9.09)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.26	15.00	14.30	13.80	16.80	15.75	15.60	15.00	13.80	13.80	10.00	(3.80)	(4.26)
Professional	63.28	71.50	73.14	72.82	72.07	79.53	75.70	66.78	66.90	49.00	35.00	(14.00)	(28.28)
Subtotal	78.54	87.50	88.44	87.62	89.87	96.28	92.30	82.78	81.70	63.80	46.00	(17.80)	(32.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.20	26.70	23.10	23.41	22.81	21.31	19.81	21.00	25.40	41.54	46.85	5.31	19.65
Subtotal	27.20	26.70	23.10	23.41	22.81	21.31	19.81	21.00	25.40	41.54	46.85	5.31	19.65
<i>Graduate Assistant</i>													
Graduate Assistant	42.96	43.19	44.53	34.91	36.80	29.58	31.39	27.22	24.48	26.99	30.36	3.37	(12.60)
Subtotal	42.96	43.19	44.53	34.91	36.80	29.58	31.39	27.22	24.48	26.99	30.36	3.37	(12.60)
College Total	217.82	225.94	223.45	214.78	217.81	217.93	213.22	202.18	194.98	197.40	183.24	(14.16)	(34.58)

NOTES:

2011 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Engineering													
<i>Faculty</i>													
Faculty, Tenured	76.08	79.20	81.00	80.97	83.40	78.82	78.23	76.90	72.17	73.19	71.39	(1.80)	(4.69)
Faculty, Tenure-Track	28.32	23.32	21.32	22.82	22.25	21.25	20.00	26.11	31.16	30.51	38.51	8.00	10.19
Faculty, Other	27.45	27.28	27.60	25.91	34.19	36.49	39.39	40.21	43.56	47.59	58.95	11.36	31.50
Subtotal	131.85	129.80	129.92	129.70	139.84	136.56	137.62	143.23	146.89	151.29	168.85	17.56	37.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.35	1.25	1.25	1.25	1.25	0.00	0.25
Administrator, Other	16.20	15.00	18.50	23.40	20.75	19.75	18.60	22.05	26.03	26.69	22.69	(4.00)	6.49
Professional	59.23	53.50	53.60	41.10	44.45	47.59	46.27	43.77	44.00	46.30	48.00	1.70	(11.23)
Subtotal	76.43	69.50	73.10	65.50	66.20	68.34	66.22	67.07	71.28	74.24	71.94	(2.30)	(4.49)
<i>Civil Service Staff</i>													
Nonacademic Staff	33.40	31.00	31.00	29.00	28.00	28.00	24.00	25.20	27.40	32.15	38.40	6.25	5.00
Subtotal	33.40	31.00	31.00	29.00	28.00	28.00	24.00	25.20	27.40	32.15	38.40	6.25	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	128.39	127.38	139.78	124.12	140.50	147.46	147.34	169.26	161.12	163.07	188.78	25.71	60.39
Subtotal	128.39	127.38	139.78	124.12	140.50	147.46	147.34	169.26	161.12	163.07	188.78	25.71	60.39
College Total	370.07	357.68	373.80	348.32	374.54	380.36	375.18	404.76	406.69	420.75	467.97	47.22	97.90

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	40.26	34.96	34.82	37.67	36.93	37.75	32.72	35.13	43.44	40.22	39.00	(1.22)	(1.26)
Faculty, Tenure-Track	19.53	23.23	29.00	27.66	23.43	22.00	16.92	23.00	19.75	18.75	15.00	(3.75)	(4.53)
Faculty, Other	31.88	32.75	28.36	29.51	37.49	37.42	49.44	50.64	50.86	48.26	50.72	2.46	18.84
Subtotal	91.67	90.94	92.18	94.84	97.85	97.17	99.08	108.77	114.05	107.23	104.72	(2.51)	13.05
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	9.25	10.50	9.50	9.50	7.50	7.00	6.00	6.00	8.00	7.80	(0.20)	(2.70)
Professional	24.50	27.80	27.90	33.45	31.18	31.20	29.65	26.55	29.45	26.87	15.96	(10.91)	(8.54)
Subtotal	36.00	38.05	39.40	43.95	41.68	39.70	37.65	33.55	36.45	35.87	24.76	(11.11)	(11.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.44	6.44	6.64	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	13.13	14.69
Subtotal	7.44	6.44	6.64	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	13.13	14.69
<i>Graduate Assistant</i>													
Graduate Assistant	20.52	19.23	25.01	23.39	22.85	16.70	15.95	15.77	16.25	14.87	15.65	0.78	(4.87)
Subtotal	20.52	19.23	25.01	23.39	22.85	16.70	15.95	15.77	16.25	14.87	15.65	0.78	(4.87)
College Total	155.63	154.66	163.23	167.18	168.38	159.57	156.68	164.09	175.75	166.97	167.26	0.29	11.63

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	0.00	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.50	0.34	0.34	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)
Administrator, Other	4.00	5.00	5.00	5.00	4.00	3.00	2.00	3.00	3.00	3.00	3.00	0.00	(1.00)
Professional	4.49	5.99	6.49	6.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	0.00	1.51
Subtotal	9.49	11.49	11.83	11.34	9.75	8.75	7.50	9.50	9.50	9.50	9.50	0.00	0.01
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	9.00	10.00	10.00	9.00	10.00	11.00	12.00	11.00	10.00	(1.00)	1.00
Subtotal	9.00	9.00	9.00	10.00	10.00	9.00	10.00	11.00	12.00	11.00	10.00	(1.00)	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.17	2.33	2.67	2.42	1.92	3.67	2.67	3.25	3.17	3.17	1.00	(2.17)	(2.17)
Subtotal	3.17	2.33	2.67	2.42	1.92	3.67	2.67	3.25	3.17	3.17	1.00	(2.17)	(2.17)
College Total	21.66	22.82	23.50	23.76	21.67	21.42	20.17	24.25	26.17	24.67	21.50	(3.17)	(0.16)

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	301.99	293.88	276.66	280.87	275.23	268.43	266.41	263.41	275.00	271.58	269.10	(2.48)	(32.89)
Faculty, Tenure-Track	47.75	58.50	66.33	90.56	74.43	72.43	70.51	82.01	71.51	74.00	74.25	0.25	26.50
Faculty, Other	216.58	213.90	239.34	235.50	239.41	239.46	236.28	251.95	260.08	248.71	236.39	(12.32)	19.82
Subtotal	566.32	566.28	582.33	606.93	589.07	580.32	573.20	597.37	606.59	594.29	579.74	(14.55)	13.42
<i>Academic Professional</i>													
Administrator, RAMP	1.15	1.15	1.15	1.25	1.50	1.50	1.25	1.25	1.25	1.25	1.25	0.00	0.10
Administrator, Other	33.92	38.96	38.27	39.97	36.67	36.85	36.95	36.45	40.32	38.82	40.75	1.93	6.83
Professional	138.61	140.60	140.20	143.35	144.37	129.43	120.43	114.99	116.31	93.40	67.75	(25.65)	(70.86)
Subtotal	173.68	180.71	179.62	184.57	182.54	167.78	158.63	152.69	157.88	133.47	109.75	(23.72)	(63.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	91.99	87.49	81.49	82.49	76.49	67.49	72.99	77.24	84.24	95.77	103.92	8.15	11.93
Subtotal	91.99	87.49	81.49	82.49	76.49	67.49	72.99	77.24	84.24	95.77	103.92	8.15	11.93
<i>Graduate Assistant</i>													
Graduate Assistant	408.42	406.86	411.99	430.72	447.84	463.11	474.91	481.96	492.46	482.69	471.66	(11.03)	63.24
Subtotal	408.42	406.86	411.99	430.72	447.84	463.11	474.91	481.96	492.46	482.69	471.66	(11.03)	63.24
College Total	1,240.40	1,241.34	1,255.44	1,304.71	1,295.94	1,278.70	1,279.73	1,309.26	1,341.17	1,306.22	1,265.07	(41.15)	24.67

NOTES:

2009 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.50	2.33	2.31	2.37	2.32	1.88	1.48	1.23	1.07	(0.16)	1.07
Subtotal	0.00	0.00	0.50	2.33	2.31	2.37	2.32	1.88	1.48	1.23	1.07	(0.16)	1.07
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.59	30.29	40.84	37.90	39.80	43.09	37.03	44.16	44.12	40.77	48.07	7.30	17.48
Professional	35.35	33.65	32.70	40.66	41.20	49.19	52.00	50.55	51.50	48.70	43.00	(5.70)	7.65
Subtotal	66.94	64.94	74.54	79.56	82.00	93.28	90.03	95.71	96.62	90.47	92.07	1.60	25.13
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	20.00	23.00	18.00	19.00	18.00	18.00	26.00	34.00	42.97	52.20	9.23	31.20
Subtotal	21.00	20.00	23.00	18.00	19.00	18.00	18.00	26.00	34.00	42.97	52.20	9.23	31.20
<i>Graduate Assistant</i>													
Graduate Assistant	10.58	13.00	27.76	17.58	17.15	16.90	19.35	22.03	20.39	20.25	19.95	(0.30)	9.37
Subtotal	10.58	13.00	27.76	17.58	17.15	16.90	19.35	22.03	20.39	20.25	19.95	(0.30)	9.37
College Total	98.52	97.94	125.80	117.47	120.46	130.55	129.70	145.62	152.49	154.92	165.29	10.37	66.77

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Nursing													
<i>Faculty</i>													
Faculty, Tenured	23.38	25.84	22.44	20.92	18.39	18.11	18.86	18.94	18.98	19.92	19.51	(0.41)	(3.87)
Faculty, Tenure-Track	6.51	10.00	12.00	12.00	10.00	6.00	9.25	13.51	13.51	15.51	15.51	0.00	9.00
Faculty, Other	93.06	94.19	100.61	103.32	94.91	92.45	98.37	101.99	109.69	104.61	109.43	4.82	16.37
Subtotal	122.95	130.03	135.05	136.24	123.30	116.56	126.48	134.44	142.18	140.04	144.45	4.41	21.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.15	9.48	12.03	9.08	7.00	10.80	9.30	8.90	8.00	7.00	11.00	4.00	1.85
Professional	81.03	77.10	75.01	76.45	64.24	58.56	74.05	71.60	51.60	44.65	34.30	(10.35)	(46.73)
Subtotal	91.18	87.58	88.04	86.53	72.24	70.36	84.35	81.50	60.60	52.65	46.30	(6.35)	(44.88)
<i>Civil Service Staff</i>													
Nonacademic Staff	37.63	39.43	38.43	40.43	32.43	11.53	21.53	35.77	52.67	64.37	67.82	3.45	30.19
Subtotal	37.63	39.43	38.43	40.43	32.43	11.53	21.53	35.77	52.67	64.37	67.82	3.45	30.19
<i>Graduate Assistant</i>													
Graduate Assistant	33.52	29.39	25.53	23.40	17.18	13.06	15.69	15.04	14.15	15.28	16.20	0.92	(17.32)
Subtotal	33.52	29.39	25.53	23.40	17.18	13.06	15.69	15.04	14.15	15.28	16.20	0.92	(17.32)
College Total	285.28	286.43	287.05	286.60	245.15	211.51	248.05	266.75	269.60	272.34	274.77	2.43	(10.51)

NOTES:

2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	28.72	27.86	29.10	31.86	31.65	29.72	33.31	34.80	35.60	34.68	31.50	(3.18)	2.78
Faculty, Tenure-Track	16.00	15.00	12.00	11.51	11.51	15.51	14.00	13.00	14.00	12.00	13.00	1.00	(3.00)
Faculty, Other	78.22	74.53	80.15	81.89	84.86	83.48	87.41	85.65	160.70	161.39	157.60	(3.79)	79.38
Subtotal	122.94	117.39	121.25	125.26	128.02	128.71	134.72	133.45	210.30	208.07	202.10	(5.97)	79.16
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	0.00	1.00	1.00	0.10	0.10	1.00	0.90	0.00
Administrator, Other	25.79	26.15	33.99	32.65	34.65	38.15	33.40	36.30	23.00	21.20	22.55	1.35	(3.24)
Professional	118.92	133.49	136.78	138.31	141.21	146.86	152.71	173.01	137.14	133.02	129.08	(3.94)	10.16
Subtotal	145.71	160.64	171.77	171.96	177.86	185.01	187.11	210.31	160.24	154.32	152.63	(1.69)	6.92
<i>Civil Service Staff</i>													
Nonacademic Staff	39.00	38.80	41.30	41.90	42.50	42.50	48.50	47.50	52.80	62.48	75.18	12.70	36.18
Subtotal	39.00	38.80	41.30	41.90	42.50	42.50	48.50	47.50	52.80	62.48	75.18	12.70	36.18
<i>Graduate Assistant</i>													
Graduate Assistant	58.65	56.87	61.60	58.08	63.01	59.19	61.24	56.31	50.75	44.95	42.68	(2.27)	(15.97)
House Staff	12.50	18.00	18.00	15.00	24.00	26.00	26.00	30.00	31.00	27.00	29.00	2.00	16.50
Subtotal	71.15	74.87	79.60	73.08	87.01	85.19	87.24	86.31	81.75	71.95	71.68	(0.27)	0.53
College Total	378.80	391.70	413.91	412.20	435.39	441.41	457.57	477.57	505.09	496.82	501.59	4.77	122.79

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	41.53	36.03	36.51	36.42	36.09	35.75	35.50	37.69	39.55	35.95	35.62	(0.33)	(5.91)
Faculty, Tenure-Track	6.80	6.12	5.27	5.29	4.59	9.00	9.17	6.30	9.25	6.30	6.05	(0.25)	(0.75)
Faculty, Other	26.17	33.19	37.47	34.37	32.20	47.59	49.06	43.75	53.92	51.27	51.06	(0.21)	24.89
Subtotal	74.50	75.34	79.25	76.08	72.88	92.34	93.73	87.74	102.72	93.52	92.73	(0.79)	18.23
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.97	19.51	27.56	30.12	31.54	39.58	36.94	44.15	39.59	39.79	47.05	7.26	30.08
Professional	197.06	169.22	175.31	164.17	183.17	180.82	171.16	168.10	139.87	106.86	103.53	(3.33)	(93.53)
Subtotal	215.03	189.73	203.87	195.29	215.71	221.40	209.10	213.25	180.46	147.65	151.58	3.93	(63.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	62.00	52.00	60.60	55.60	65.87	88.10	94.60	130.70	104.06	102.08	91.19	(10.89)	29.19
Subtotal	62.00	52.00	60.60	55.60	65.87	88.10	94.60	130.70	104.06	102.08	91.19	(10.89)	29.19
<i>Graduate Assistant</i>													
Graduate Assistant	58.97	46.72	49.44	43.80	48.56	42.46	51.78	46.02	42.73	43.30	38.90	(4.40)	(20.07)
House Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	59.97	46.72	49.44	43.80	48.56	42.46	51.78	46.02	42.73	43.30	38.90	(4.40)	(21.07)
College Total	411.50	363.79	393.16	370.77	403.02	444.30	449.21	477.71	429.97	386.55	374.40	(12.15)	(37.10)

NOTES:

- 2006 - Increase in professionals due to employee transfer from various departments across campus and increase in civil service due to new hires (mainly in Chicago Project for Violence Prevention).
- 2011 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.
- 2014 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	77.05	68.99	73.71	73.03	71.83	68.06	67.72	63.41	69.62	69.82	70.93	1.11	(6.12)
Faculty, Tenure-Track	18.37	19.03	22.54	21.42	20.95	19.35	15.24	16.17	12.17	11.17	10.26	(0.91)	(8.11)
Faculty, Other	165.83	156.90	144.35	116.47	125.49	140.38	123.62	125.44	117.88	126.00	127.78	1.78	(38.05)
Subtotal	261.25	244.92	240.60	210.92	218.27	227.79	206.58	205.02	199.67	206.99	208.97	1.98	(52.28)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	7.00	8.50	8.70	7.95	8.05	8.80	12.30	13.00	15.93	15.93	14.93	(1.00)	7.93
Professional	162.93	157.76	155.14	136.08	141.36	131.24	133.66	112.80	104.52	92.08	81.85	(10.23)	(81.08)
Subtotal	169.93	166.26	163.84	144.03	149.41	140.04	146.46	126.30	120.95	108.51	97.28	(11.23)	(72.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.80	14.80	14.80	13.00	12.00	11.00	12.60	14.60	18.00	18.00	22.53	4.53	5.73
Subtotal	16.80	14.80	14.80	13.00	12.00	11.00	12.60	14.60	18.00	18.00	22.53	4.53	5.73
<i>Graduate Assistant</i>													
Graduate Assistant	77.52	77.75	64.23	60.14	52.12	45.87	41.26	34.66	30.88	25.20	30.95	5.75	(46.57)
Subtotal	77.52	77.75	64.23	60.14	52.12	45.87	41.26	34.66	30.88	25.20	30.95	5.75	(46.57)
College Total	525.49	503.73	483.47	428.09	431.80	424.70	406.90	380.58	369.50	358.70	359.73	1.03	(165.76)

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	108.87	105.46	110.37	107.77	103.91	102.04	95.12	91.24	93.06	93.09	98.41	5.32	(10.46)
Faculty, Tenure-Track	54.39	56.01	59.32	65.14	87.38	83.99	78.01	81.18	84.19	80.25	73.91	(6.34)	19.52
Faculty, Other	256.89	250.81	262.50	258.93	220.51	254.66	290.29	292.64	262.77	254.96	275.97	21.01	19.08
Subtotal	420.15	412.28	432.19	431.84	411.80	440.69	463.42	465.06	440.02	428.30	448.29	19.99	28.14
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.40	0.80	0.80	0.00	0.00	0.10	0.10	0.10
Administrator, Other	27.20	29.62	35.46	38.80	36.95	41.68	51.18	51.32	48.75	53.21	46.98	(6.23)	19.78
Professional	594.37	608.56	661.67	662.28	638.37	653.75	649.69	632.62	578.37	629.28	624.59	(4.69)	30.22
Subtotal	621.57	638.18	697.13	701.08	675.32	695.83	701.67	684.74	627.12	682.49	671.67	(10.82)	50.10
<i>Civil Service Staff</i>													
Nonacademic Staff	162.71	154.65	153.51	139.59	140.09	140.74	167.04	216.16	243.25	263.44	293.04	29.60	130.33
Subtotal	162.71	154.65	153.51	139.59	140.09	140.74	167.04	216.16	243.25	263.44	293.04	29.60	130.33
<i>Graduate Assistant</i>													
Graduate Assistant	36.86	36.37	36.59	30.84	28.79	26.59	30.81	30.61	31.11	24.60	23.65	(0.95)	(13.21)
House Staff	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	44.86	36.37	36.59	30.84	28.79	26.59	30.81	30.61	31.11	24.60	23.65	(0.95)	(21.21)
College Total	1,249.29	1,241.47	1,319.42	1,303.35	1,256.00	1,303.85	1,362.94	1,396.57	1,341.50	1,398.83	1,436.65	37.82	187.36

NOTES:

2006 - Increase in professionals due to physician/surgeons being transferred from UI Medical Center.

2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	13.69	12.81	13.16	13.41	13.50	14.07	13.06	12.26	11.74	11.13	12.22	1.09	(1.47)
Faculty, Tenure-Track	5.81	3.77	5.81	9.92	35.00	34.82	42.24	41.03	40.54	39.26	35.20	(4.06)	29.39
Faculty, Other	48.70	37.62	50.25	52.98	36.17	37.85	36.90	39.33	40.65	35.96	43.12	7.16	(5.58)
Subtotal	68.20	54.20	69.22	76.31	84.67	86.74	92.20	92.62	92.93	86.35	90.54	4.19	22.34
<i>Academic Professional</i>													
Administrator, Other	16.75	16.35	13.94	13.38	13.49	14.36	13.29	14.19	17.04	14.01	15.27	1.26	(1.48)
Professional	46.69	44.57	46.66	51.34	58.52	61.75	70.63	73.36	67.15	61.11	63.73	2.62	17.04
Subtotal	63.44	60.92	60.60	64.72	72.01	76.11	83.92	87.55	84.19	75.12	79.00	3.88	15.56
<i>Civil Service Staff</i>													
Nonacademic Staff	154.16	155.05	153.35	153.54	149.32	156.45	173.39	179.03	185.83	179.50	196.47	16.97	42.31
Subtotal	154.16	155.05	153.35	153.54	149.32	156.45	173.39	179.03	185.83	179.50	196.47	16.97	42.31
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.92	1.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.92	1.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	286.80	271.09	284.34	295.07	306.00	319.30	349.51	359.20	362.95	340.97	366.01	25.04	79.21

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	20.36	18.95	18.30	18.30	19.00	18.07	15.66	13.36	11.55	10.55	10.06	(0.49)	(10.30)
Faculty, Tenure-Track	6.00	5.00	4.50	4.50	3.90	4.29	3.09	4.09	4.60	5.09	5.09	0.00	(0.92)
Faculty, Other	17.53	21.28	24.34	21.31	20.66	20.29	16.42	16.78	16.09	16.00	14.65	(1.35)	(2.88)
Subtotal	43.89	45.23	47.14	44.11	43.56	42.65	35.17	34.23	32.24	31.64	29.80	(1.84)	(14.10)
<i>Academic Professional</i>													
Administrator, Other	11.34	12.54	11.23	12.23	11.23	11.73	10.40	12.15	11.15	10.15	13.25	3.10	1.91
Professional	13.35	12.60	13.50	16.00	18.33	18.03	12.98	10.98	11.80	10.04	10.04	0.00	(3.31)
Subtotal	24.69	25.14	24.73	28.23	29.56	29.76	23.38	23.13	22.95	20.19	23.29	3.10	(1.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.89	26.82	26.22	27.47	25.47	21.60	22.00	21.00	18.00	17.00	16.00	(1.00)	(8.89)
Subtotal	24.89	26.82	26.22	27.47	25.47	21.60	22.00	21.00	18.00	17.00	16.00	(1.00)	(8.89)
<i>Graduate Assistant</i>													
Graduate Assistant	10.90	15.17	12.95	12.76	13.39	9.81	8.75	8.00	9.11	7.75	11.66	3.91	0.76
House Staff	55.00	53.00	52.00	52.00	54.00	49.00	46.00	48.00	46.00	46.00	44.00	(2.00)	(11.00)
Subtotal	65.90	68.17	64.95	64.76	67.39	58.81	54.75	56.00	55.11	53.75	55.66	1.91	(10.24)
College Total	159.37	165.36	163.04	164.57	165.98	152.81	135.29	134.35	128.30	122.58	124.75	2.17	(34.63)

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	6.55	6.95	6.08	5.59	5.52	6.03	6.03	5.48	5.46	5.95	6.46	0.51	(0.09)
Faculty, Tenure-Track	5.02	5.02	7.02	5.62	11.25	9.02	9.53	10.33	8.72	5.32	5.32	0.00	0.30
Faculty, Other	29.49	35.93	31.47	27.90	19.10	18.06	19.44	17.66	19.00	15.17	16.64	1.47	(12.85)
Subtotal	41.06	47.90	44.57	39.11	35.87	33.11	35.00	33.47	33.18	26.44	28.42	1.98	(12.64)
<i>Academic Professional</i>													
Administrator, Other	18.28	17.02	16.48	13.95	13.47	13.47	13.02	11.33	12.19	11.50	10.90	(0.60)	(7.38)
Professional	43.41	38.22	40.34	41.10	37.13	33.23	33.96	35.96	31.81	28.01	22.41	(5.60)	(21.00)
Subtotal	61.69	55.24	56.82	55.05	50.60	46.70	46.98	47.29	44.00	39.51	33.31	(6.20)	(28.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	196.71	195.58	197.11	195.43	187.40	180.18	181.86	189.55	174.64	162.24	135.55	(26.69)	(61.16)
Subtotal	196.71	195.58	197.11	195.43	187.40	180.18	181.86	189.55	174.64	162.24	135.55	(26.69)	(61.16)
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	0.58	1.08	0.75	0.75	0.75	0.75	0.75	0.25	0.00	0.00	0.00	(1.25)
House Staff	29.00	30.00	28.00	26.00	27.00	26.00	26.00	27.00	28.00	29.00	27.00	(2.00)	(2.00)
Subtotal	30.25	30.58	29.08	26.75	27.75	26.75	26.75	27.75	28.25	29.00	27.00	(2.00)	(3.25)
College Total	329.71	329.30	327.58	316.34	301.62	286.74	290.59	298.06	280.07	257.19	224.28	(32.91)	(105.43)

NOTES:

2016 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	24.89	23.85	20.78	21.30	25.55	24.40	24.40	24.55	24.55	26.45	25.65	(0.80)	0.76
Faculty, Tenure-Track	6.00	6.00	9.00	12.00	9.00	10.00	11.00	12.90	14.90	13.90	16.65	2.75	10.65
Faculty, Other	50.06	54.31	48.76	48.31	49.66	54.38	56.60	67.24	68.60	76.20	78.87	2.67	28.81
Subtotal	80.95	84.16	78.54	81.61	84.21	88.78	92.00	104.69	108.05	116.55	121.17	4.62	40.22
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.50	19.10	23.60	25.85	25.95	21.75	21.50	19.00	18.10	19.00	17.90	(1.10)	(1.60)
Professional	93.29	84.36	84.43	77.15	75.33	75.67	78.63	68.36	60.75	66.08	55.85	(10.23)	(37.44)
Subtotal	113.79	104.46	109.03	104.00	102.28	98.42	101.13	88.36	79.85	86.08	74.75	(11.33)	(39.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	15.00	14.80	12.80	9.80	9.80	9.00	15.10	24.50	29.60	26.60	(3.00)	4.60
Subtotal	22.00	15.00	14.80	12.80	9.80	9.80	9.00	15.10	24.50	29.60	26.60	(3.00)	4.60
<i>Graduate Assistant</i>													
Graduate Assistant	36.15	34.36	32.82	27.26	32.53	33.90	33.28	38.65	40.85	40.81	39.74	(1.07)	3.59
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Subtotal	36.15	34.36	32.82	27.26	32.53	33.90	33.28	38.65	40.85	43.81	42.74	(1.07)	6.59
College Total	252.89	237.98	235.19	225.67	228.82	230.90	235.41	246.80	253.25	276.04	265.26	(10.78)	12.37

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Armed Forces Military Science														
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.34	12.00	12.00	12.00	11.00	11.00	10.00	12.00	13.00	12.00	9.00	(3.00)	(1.34)
Faculty, Tenure-Track	6.00	7.00	8.00	9.00	8.00	9.00	8.00	7.00	5.00	4.00	6.00	2.00	0.00
Faculty, Other	11.17	9.93	10.50	7.85	9.30	9.00	12.30	8.50	9.90	13.44	15.19	1.75	4.02
Subtotal	27.51	28.93	30.50	28.85	28.30	29.00	30.30	27.50	27.90	29.44	30.19	0.75	2.68
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.80	12.80	14.00	17.80	16.25	16.80	13.20	13.00	8.00	7.00	5.00	(2.00)	(4.80)
Professional	52.22	50.87	60.98	61.85	63.94	59.10	49.55	21.80	9.99	12.80	9.80	(3.00)	(42.42)
Subtotal	63.02	64.67	75.98	80.65	81.19	76.90	63.75	35.80	18.99	20.80	15.80	(5.00)	(47.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.60	14.60	12.00	13.00	13.00	13.00	15.00	26.80	41.80	46.50	49.50	3.00	39.90
Subtotal	9.60	14.60	12.00	13.00	13.00	13.00	15.00	26.80	41.80	46.50	49.50	3.00	39.90
<i>Graduate Assistant</i>													
Graduate Assistant	10.53	10.92	11.80	12.29	11.92	8.89	11.19	7.70	8.17	8.55	7.42	(1.13)	(3.11)
Subtotal	10.53	10.92	11.80	12.29	11.92	8.89	11.19	7.70	8.17	8.55	7.42	(1.13)	(3.11)
College Total	110.66	119.12	130.28	134.79	134.41	127.79	120.24	97.80	96.86	105.29	102.91	(2.38)	(7.75)

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	11.83	10.65	10.81	13.80	11.55	12.21	12.98	11.98	11.81	10.50	8.00	(2.50)	(3.83)
Subtotal	11.83	10.65	10.81	13.80	11.55	12.21	12.98	11.98	11.81	10.50	8.00	(2.50)	(3.83)
<i>Academic Professional</i>													
Administrator, Other	9.00	12.00	12.00	10.60	10.00	12.00	12.00	8.00	8.00	8.00	8.00	0.00	(1.00)
Professional	20.63	19.63	17.00	21.60	23.67	26.00	22.00	16.65	13.00	12.50	12.75	0.25	(7.88)
Subtotal	29.63	31.63	29.00	32.20	33.67	38.00	34.00	24.65	21.00	20.50	20.75	0.25	(8.88)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	2.00	2.00	2.00	1.00	1.00	1.00	5.00	8.00	8.00	10.00	2.00	7.00
Subtotal	3.00	2.00	2.00	2.00	1.00	1.00	1.00	5.00	8.00	8.00	10.00	2.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	3.83	6.30	4.06	3.63	2.92	2.80	4.10	5.85	5.24	3.84	(1.40)	0.59
Subtotal	3.25	3.83	6.30	4.06	3.63	2.92	2.80	4.10	5.85	5.24	3.84	(1.40)	0.59
College Total	47.71	48.11	48.11	52.06	49.85	54.13	50.78	45.73	46.66	44.24	42.59	(1.65)	(5.12)

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	17.00	19.67	18.50	20.50	20.20	20.50	22.50	21.50	21.68	21.76	17.01	(4.75)	0.01
Faculty, Tenure-Track	9.00	6.51	6.51	6.51	6.51	7.51	7.02	8.02	5.51	4.51	6.51	2.00	(2.49)
Faculty, Other	6.10	6.66	5.30	3.77	6.22	4.84	10.45	9.05	10.08	8.08	8.80	0.72	2.70
Subtotal	32.10	32.84	30.31	30.78	32.93	32.85	39.97	38.57	37.27	34.35	32.32	(2.03)	0.22
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.19	18.32	22.05	21.10	23.42	21.33	21.70	23.80	23.05	21.60	18.60	(3.00)	0.41
Professional	47.95	45.55	39.00	39.74	44.70	41.60	42.21	34.25	35.19	31.25	30.35	(0.90)	(17.60)
Subtotal	67.14	64.87	62.05	61.84	69.12	63.93	64.91	59.05	59.24	53.85	49.95	(3.90)	(17.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	7.00	4.49	4.49	3.49	3.49	3.50	4.63	8.63	10.63	13.00	2.37	7.00
Subtotal	6.00	7.00	4.49	4.49	3.49	3.49	3.50	4.63	8.63	10.63	13.00	2.37	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	42.68	34.59	35.23	31.60	36.71	37.89	38.28	40.52	44.77	30.90	23.23	(7.67)	(19.45)
Subtotal	42.68	34.59	35.23	31.60	36.71	37.89	38.28	40.52	44.77	30.90	23.23	(7.67)	(19.45)
College Total	147.92	139.30	132.08	128.71	142.25	138.16	146.66	142.77	149.91	129.73	118.50	(11.23)	(29.42)

NOTES:

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Library													
<i>Faculty</i>													
Faculty, Tenured	15.50	13.00	13.00	13.00	13.60	12.60	14.40	14.80	14.00	13.00	10.00	(3.00)	(5.50)
Faculty, Tenure-Track	19.00	16.00	18.00	17.00	16.00	18.80	16.80	12.00	15.00	14.00	14.00	0.00	(5.00)
Faculty, Other	16.15	15.20	12.20	12.30	12.80	7.00	9.00	16.25	18.45	26.80	25.07	(1.73)	8.92
Subtotal	50.65	44.20	43.20	42.30	42.40	38.40	40.20	43.05	47.45	53.80	49.07	(4.73)	(1.58)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.16	4.56	4.40	4.40	6.40	7.40	6.00	5.00	4.00	4.00	4.00	0.00	(0.16)
Professional	22.80	22.80	21.80	20.80	16.80	16.00	12.80	11.80	11.80	9.00	9.00	0.00	(13.80)
Subtotal	27.96	28.36	27.20	26.20	24.20	24.40	19.80	17.80	16.80	14.00	14.00	0.00	(13.96)
<i>Civil Service Staff</i>													
Nonacademic Staff	111.90	109.85	106.25	98.00	90.00	84.00	77.98	76.98	77.25	78.85	74.85	(4.00)	(37.05)
Subtotal	111.90	109.85	106.25	98.00	90.00	84.00	77.98	76.98	77.25	78.85	74.85	(4.00)	(37.05)
<i>Graduate Assistant</i>													
Graduate Assistant	3.27	3.70	4.50	4.70	3.50	4.00	5.56	5.85	4.87	6.37	6.04	(0.33)	2.77
Subtotal	3.27	3.70	4.50	4.70	3.50	4.00	5.56	5.85	4.87	6.37	6.04	(0.33)	2.77
College Total	193.78	186.11	181.15	171.20	160.10	150.80	143.54	143.68	146.37	153.02	143.96	(9.06)	(49.82)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.40	2.00	(1.40)	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	4.40	2.00	(2.40)	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.40	30.40	29.00	(1.40)	29.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.40	30.40	29.00	(1.40)	29.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.05	0.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.05	0.80
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.40	35.55	31.80	(3.75)	31.80

NOTES:

2014 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	(1.58)	3.37
Subtotal	0.00	0.00	0.00	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	(1.58)	3.37
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.00	0.75
Administrator, Other	0.00	0.00	0.00	0.00	3.00	4.00	4.00	6.00	5.00	4.00	2.00	(2.00)	2.00
Professional	0.00	0.00	0.00	0.00	4.50	4.50	4.50	4.50	7.50	7.00	5.00	(2.00)	5.00
Subtotal	0.00	0.00	0.00	0.00	7.88	8.88	8.88	10.88	12.88	11.75	7.75	(4.00)	7.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	2.25	2.50	1.05	(1.45)	1.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	2.25	2.50	1.05	(1.45)	1.05
College Total	0.00	0.00	0.00	0.00	10.18	9.54	10.28	14.39	22.94	21.20	14.17	(7.03)	14.17

NOTES:

2010 - Honors College was created in May 2009.

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	1.00	1.00	1.00	3.00	3.00	2.00	2.00	2.00	2.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.00	4.00	4.00	5.00	5.00	5.80	11.50	12.50	9.50	(3.00)	4.50
Subtotal	5.00	5.00	5.00	4.00	4.00	5.00	5.00	5.80	11.50	12.50	9.50	(3.00)	4.50
College Total	6.00	5.00	6.00	5.00	5.00	8.00	8.00	7.80	13.50	14.50	11.50	(3.00)	5.50

NOTES:

2006 - Utilities Administration – UIC was created in July 2005.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	1.83	0.33	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	29.34	28.84	35.00	5.00	3.65	3.65	3.00	3.00	4.00	5.00	10.75	5.75	(18.59)
Professional	18.40	18.90	19.70	9.75	10.60	7.20	5.00	5.00	6.00	4.00	13.00	9.00	(5.40)
Subtotal	48.74	49.74	56.53	15.08	15.25	11.85	9.00	9.00	11.00	9.00	24.75	15.75	(23.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	7.00	6.00	5.00	6.00	5.20	5.20	6.67	7.17	8.50	11.50	3.00	3.50
Subtotal	8.00	7.00	6.00	5.00	6.00	5.20	5.20	6.67	7.17	8.50	11.50	3.00	3.50
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	3.25	3.00	3.50	3.92	1.92	1.00	1.75	0.50	0.50	1.34	0.84	(1.91)
Subtotal	3.25	3.25	3.00	3.50	3.92	1.92	1.00	1.75	0.50	0.50	1.34	0.84	(1.91)
College Total	59.99	59.99	65.53	23.58	25.17	18.97	15.20	17.42	18.67	18.00	37.59	19.59	(22.40)

NOTES:

2006 - Increase in administrators due to employee transfer from various departments, particularly UI Integrate.

2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.92	1.49	1.66	2.70	0.50	0.50	0.25	0.00	0.00	5.00	4.00	(1.00)	2.08
Subtotal	1.92	1.49	1.66	2.70	0.50	0.50	0.25	0.00	0.00	5.00	4.00	(1.00)	2.08
<i>Academic Professional</i>													
Administrator, RAMP	1.85	1.85	2.18	2.08	1.37	1.37	1.37	1.37	1.37	1.00	1.00	0.00	(0.85)
Administrator, Other	50.05	62.97	66.95	70.18	63.30	64.25	62.75	51.72	49.12	48.37	39.59	(8.78)	(10.46)
Professional	101.07	104.01	110.92	118.15	113.28	104.15	93.78	50.01	43.10	29.85	22.93	(6.92)	(78.14)
Subtotal	152.97	168.83	180.05	190.41	177.95	169.77	157.90	103.10	93.59	79.22	63.52	(15.70)	(89.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	82.40	76.00	73.01	75.01	70.01	65.01	70.61	13.70	23.80	40.00	40.90	0.90	(41.50)
Subtotal	82.40	76.00	73.01	75.01	70.01	65.01	70.61	13.70	23.80	40.00	40.90	0.90	(41.50)
<i>Graduate Assistant</i>													
Graduate Assistant	18.45	20.55	20.37	12.43	14.66	17.06	15.89	10.10	11.49	6.68	9.59	2.91	(8.86)
Subtotal	18.45	20.55	20.37	12.43	14.66	17.06	15.89	10.10	11.49	6.68	9.59	2.91	(8.86)
College Total	255.74	266.87	275.09	280.55	263.12	252.34	244.65	126.90	128.88	130.90	118.01	(12.89)	(137.73)

NOTES:

- 2007 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.00	10.00	11.00	11.00	12.00	12.00	11.00	10.00	11.00	12.00	9.00	(3.00)	(5.00)
Professional	17.60	17.97	16.97	15.50	13.00	14.60	14.80	13.80	12.60	12.60	12.60	0.00	(5.00)
Subtotal	32.60	28.97	28.97	27.50	26.00	27.60	26.80	24.80	24.60	25.60	22.60	(3.00)	(10.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	148.00	132.00	133.00	125.00	132.00	130.00	134.00	142.00	143.00	144.00	136.00	(8.00)	(12.00)
Subtotal	148.00	132.00	133.00	125.00	132.00	130.00	134.00	142.00	143.00	144.00	136.00	(8.00)	(12.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	1.00	1.00	0.50	0.25	1.25	1.21	1.42	3.33	3.52	4.67	1.15	2.42
Subtotal	2.25	1.00	1.00	0.50	0.25	1.25	1.21	1.42	3.33	3.52	4.67	1.15	2.42
College Total	182.85	161.97	162.97	153.00	158.25	158.85	162.01	168.22	170.93	173.12	163.27	(9.85)	(19.58)

NOTES:

2006 - Parking Services were transferred from the VC for Administration to Facilities Management in January 2005.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Healthcare System, UIC - MSHC														
<i>Faculty</i>														
Faculty, Other	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>														
Administrator, RAMP	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Administrator, Other	8.00	7.00	7.00	8.00	7.00	6.00	6.40	7.00	9.35	10.50	11.00	0.50	3.00	
Professional	16.41	14.01	13.66	14.50	19.94	22.82	17.30	20.77	28.87	32.52	28.72	(3.80)	12.31	
Subtotal	24.61	21.01	20.66	22.50	26.94	28.82	23.70	27.77	38.22	43.02	39.72	(3.30)	15.11	
<i>Civil Service Staff</i>														
Nonacademic Staff	51.00	52.00	55.00	62.50	62.00	78.50	81.60	77.50	87.40	94.63	88.33	(6.30)	37.33	
Subtotal	51.00	52.00	55.00	62.50	62.00	78.50	81.60	77.50	87.40	94.63	88.33	(6.30)	37.33	
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	1.00	0.75	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)	
Subtotal	1.50	1.00	0.75	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)	
College Total	77.21	74.01	76.41	85.90	88.94	107.32	105.30	105.27	125.62	137.65	128.05	(9.60)	50.84	

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	16.00	13.00	15.10	18.00	17.00	16.00	18.00	21.00	19.00	20.00	20.00	0.00	4.00
Professional	46.45	44.60	47.75	45.75	46.75	43.75	36.80	19.00	15.00	3.80	4.80	1.00	(41.65)
Subtotal	62.45	57.60	62.85	63.75	63.75	59.75	54.80	40.00	34.00	23.80	24.80	1.00	(37.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	45.00	48.00	44.00	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	(7.40)	18.60
Subtotal	45.00	48.00	44.00	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	(7.40)	18.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.00	(0.50)
College Total	107.95	106.10	107.10	102.50	99.00	92.00	82.30	91.80	90.95	94.80	88.40	(6.40)	(19.55)

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenure-Track	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	2.93	2.11	4.64	5.21	4.21	3.91	9.58	11.07	9.22	8.22	8.06	(0.16)	5.13	
Subtotal	2.93	2.60	4.64	5.21	4.21	3.91	9.58	11.07	9.22	8.22	8.06	(0.16)	5.13	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.60	0.00	0.75	0.75	0.75	0.75	0.00	(0.25)	
Administrator, Other	38.68	39.70	38.90	39.55	46.57	46.25	43.05	45.50	47.30	51.16	45.96	(5.20)	7.28	
Professional	63.77	68.00	75.02	81.17	78.38	77.91	77.99	74.32	69.78	70.80	71.90	1.10	8.13	
Subtotal	103.45	108.70	114.92	121.72	124.95	124.76	121.04	120.57	117.83	122.71	118.61	(4.10)	15.16	
<i>Civil Service Staff</i>														
Nonacademic Staff	77.60	79.60	81.60	81.40	74.40	73.20	73.00	75.76	81.19	84.99	87.42	2.43	9.82	
Subtotal	77.60	79.60	81.60	81.40	74.40	73.20	73.00	75.76	81.19	84.99	87.42	2.43	9.82	
<i>Graduate Assistant</i>														
Graduate Assistant	16.42	12.84	11.25	18.00	20.34	16.02	13.02	12.88	12.28	12.75	14.51	1.76	(1.91)	
Subtotal	16.42	12.84	11.25	18.00	20.34	16.02	13.02	12.88	12.28	12.75	14.51	1.76	(1.91)	
College Total	200.40	203.74	212.41	226.33	223.90	217.89	216.64	220.28	220.52	228.67	228.59	(0.08)	28.19	

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	19.00	14.00	10.80	9.00	10.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	(19.00)
Professional	5.53	2.00	5.60	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	(5.53)
Subtotal	24.53	16.00	16.40	14.60	15.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	(24.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
College Total	26.53	18.00	18.95	16.60	17.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	(26.53)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.00	2.00	2.00	3.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	2.00	3.00	2.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.50	44.50	50.00	45.60	44.60	41.60	50.70	36.00	38.00	44.00	37.00	(7.00)	(2.50)
Professional	59.30	53.30	54.05	54.10	51.90	47.68	42.40	33.40	36.55	33.00	34.60	1.60	(24.70)
Subtotal	99.80	98.80	105.05	100.70	97.50	90.28	94.10	70.40	75.55	78.00	72.60	(5.40)	(27.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.00	32.00	28.00	27.00	26.00	22.00	21.00	49.60	52.75	50.87	52.87	2.00	23.87
Subtotal	29.00	32.00	28.00	27.00	26.00	22.00	21.00	49.60	52.75	50.87	52.87	2.00	23.87
<i>Graduate Assistant</i>													
Graduate Assistant	12.55	11.29	12.63	9.88	10.93	8.63	7.38	6.47	4.30	5.88	6.96	1.08	(5.59)
House Staff	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	16.55	11.29	12.63	9.88	10.93	8.63	7.38	6.47	4.30	5.88	6.96	1.08	(9.59)
College Total	145.35	142.09	145.68	137.58	135.43	122.91	124.48	129.47	134.60	136.75	134.43	(2.32)	(10.92)

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Student Affairs Ancillary Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	6.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	3.00	0.00	3.00
Professional	0.00	16.53	14.00	14.00	13.00	10.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	22.53	19.00	19.00	18.00	15.00	11.00	3.00	3.00	3.00	3.00	0.00	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	12.85	7.30	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	12.85	7.30	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.50	0.67	0.67	1.84	1.17	0.00	0.00	0.00	0.67	0.67	0.67
Subtotal	0.00	0.50	0.50	0.67	0.67	1.84	1.17	0.00	0.00	0.00	0.67	0.67	0.67
College Total	0.00	35.88	26.80	29.67	18.67	16.84	12.17	3.00	3.00	3.00	3.67	0.67	3.67

NOTES:

2007 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

2010 - Decrease in staff due to Nonacademic staff being transferred to Campus Auxiliary Services.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Administrator, Other	0.00	6.00	8.00	13.00	13.00	13.00	14.00	10.00	10.00	8.40	8.40	0.00	8.40
Professional	0.00	10.50	14.50	16.99	19.99	18.59	11.60	5.60	4.60	4.60	2.00	(2.60)	2.00
Subtotal	0.00	17.50	23.50	30.99	33.99	32.59	25.60	15.60	14.60	13.50	10.90	(2.60)	10.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	20.60	25.60	29.60	29.60	30.80	44.20	48.70	48.80	45.80	46.80	1.00	46.80
Subtotal	0.00	20.60	25.60	29.60	29.60	30.80	44.20	48.70	48.80	45.80	46.80	1.00	46.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.00	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	0.25	1.00
Subtotal	0.00	1.00	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	0.25	1.00
College Total	0.00	39.10	50.60	62.09	64.09	65.49	71.40	65.30	64.90	60.05	58.70	(1.35)	58.70

NOTES:

2007 - VC for Human Resources was created in February 2006.

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	28.00	29.00	30.00	28.00	29.00	27.00	28.00	27.12	28.12	24.12	21.15	(2.97)	(6.85)
Professional	8.00	12.00	13.00	13.00	11.00	9.00	9.00	6.00	5.20	3.20	3.20	0.00	(4.80)
Subtotal	36.00	41.00	43.00	41.00	40.00	36.00	37.00	33.12	33.32	27.32	24.35	(2.97)	(11.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	891.05	907.30	882.79	874.20	844.70	804.20	808.70	815.70	849.10	900.20	885.70	(14.50)	(5.35)
Subtotal	891.05	907.30	882.79	874.20	844.70	804.20	808.70	815.70	849.10	900.20	885.70	(14.50)	(5.35)
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	5.00	2.80	2.50	2.85	3.00	4.00	4.08	4.00	2.50	0.50	(2.00)	(2.75)
Subtotal	3.25	5.00	2.80	2.50	2.85	3.00	4.00	4.08	4.00	2.50	0.50	(2.00)	(2.75)
College Total	930.30	953.30	928.59	917.70	887.55	843.20	849.70	852.90	886.42	930.02	910.55	(19.47)	(19.75)

NOTES:

2006 - Parking Services were transferred from the VC for Administration to Facilities Management in January 2005.

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, Other	38.50	39.50	41.00	39.00	37.00	33.00	32.00	21.00	20.00	20.00	18.00	(2.00)	(20.50)
Professional	44.06	36.13	44.73	50.60	51.60	46.80	32.80	10.00	11.75	11.00	11.00	0.00	(33.06)
Subtotal	82.56	75.63	85.73	89.60	88.60	79.80	64.80	31.00	31.75	31.00	29.00	(2.00)	(53.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	203.85	179.30	182.30	187.97	193.97	173.30	184.30	222.21	231.51	224.78	213.50	(11.28)	9.65
Subtotal	203.85	179.30	182.30	187.97	193.97	173.30	184.30	222.21	231.51	224.78	213.50	(11.28)	9.65
<i>Graduate Assistant</i>													
Graduate Assistant	11.51	10.07	12.00	10.01	9.02	1.50	1.90	0.50	1.00	1.85	2.53	0.68	(8.98)
Subtotal	11.51	10.07	12.00	10.01	9.02	1.50	1.90	0.50	1.00	1.85	2.53	0.68	(8.98)
College Total	297.92	265.00	280.03	287.58	291.59	254.60	251.00	253.71	264.26	257.63	245.03	(12.60)	(52.89)

NOTES:

2007 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	0.50	0.50	1.00	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	30.00	34.00	34.00	35.50	34.00	28.90	32.00	32.00	0.00	32.00
Professional	0.00	0.00	0.00	9.90	9.90	7.90	6.80	5.80	3.80	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	40.40	44.40	42.40	42.80	40.80	33.20	34.50	34.50	0.00	34.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	0.50	6.50
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	0.50	6.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	(0.17)	0.33
Subtotal	0.00	0.00	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	(0.17)	0.33
College Total	0.00	0.00	0.00	42.40	46.90	44.90	45.30	43.30	36.70	41.00	41.33	0.33	41.33

NOTES:

2009 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	9.50	11.75	11.25	12.00	11.00	12.00	8.75	12.00	12.60	13.60	13.60	0.00	4.10
Professional	45.90	46.20	45.00	47.95	49.75	51.90	43.75	42.30	45.84	48.79	49.29	0.50	3.39
Subtotal	55.40	57.95	56.25	59.95	60.75	63.90	52.50	54.30	58.44	62.39	62.89	0.50	7.49
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	7.00	11.00	9.00	6.00	8.00	2.00	6.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	7.00	11.00	9.00	6.00	8.00	2.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.75	1.59	0.84	1.59
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.75	1.59	0.84	1.59
College Total	57.40	59.95	58.25	61.95	62.75	65.90	60.00	65.30	67.44	69.14	72.48	3.34	15.08

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	4.50	2.50	6.50	13.50	8.00	8.00	8.50	4.00	13.50	18.50	15.00	(3.50)	10.50
Professional	8.00	6.00	6.00	8.00	4.00	3.50	3.00	3.20	6.00	4.00	3.00	(1.00)	(5.00)
Subtotal	13.50	9.50	13.50	22.50	13.00	12.50	12.50	7.20	19.50	22.50	19.00	(3.50)	5.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	1.50	9.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	1.50	9.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	0.75	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	0.75	1.50
College Total	13.50	9.50	13.50	22.50	13.00	12.50	13.00	7.20	27.10	31.35	30.10	(1.25)	16.60

NOTES:

- 2007 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	9.00	8.00	(1.00)	8.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	29.00	26.00	20.00	(6.00)	20.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	35.00	28.00	(7.00)	28.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.41	67.08	73.41	69.00	(4.41)	69.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.41	67.08	73.41	69.00	(4.41)	69.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	1.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	1.00	9.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.91	112.08	116.41	106.00	(10.41)	106.00

NOTES:

2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
VC for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90	9.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	15.40	15.40

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

University of Illinois FTE Staffing Trends, February 2006-2016

Chicago Campus w/o Hosp.

All Funds

	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	924.96	900.44	893.69	881.86	873.17	848.22	830.95	819.51	843.96	833.26	816.62	(16.64)	(108.33)
Faculty, Tenure-Track	295.75	302.75	331.62	362.95	386.20	387.64	375.77	397.65	385.81	375.56	381.26	5.69	85.51
Faculty, Other	1,238.44	1,218.68	1,255.35	1,207.61	1,169.77	1,230.80	1,300.92	1,343.11	1,433.64	1,424.21	1,454.07	29.87	215.63
Subtotal	2,459.15	2,421.87	2,480.66	2,452.42	2,429.14	2,466.65	2,507.64	2,560.27	2,663.41	2,633.03	2,651.95	18.92	192.80
<i>Academic Professional</i>													
Administrator, RAMP	22.20	23.50	23.50	22.50	23.50	21.50	21.65	22.80	20.60	20.55	24.45	3.90	2.25
Administrator, Other	662.89	700.81	770.88	783.14	781.32	792.82	776.71	756.89	737.46	740.87	718.64	(22.23)	55.75
Professional	2,321.08	2,313.59	2,418.38	2,428.31	2,423.77	2,389.44	2,300.79	2,115.82	1,927.24	1,824.36	1,709.83	(114.53)	(611.25)
Subtotal	3,006.17	3,037.90	3,212.76	3,233.95	3,228.59	3,203.76	3,099.15	2,895.51	2,685.30	2,585.78	2,452.92	(132.86)	(553.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,947.93	2,926.96	2,894.29	2,838.33	2,756.86	2,671.70	2,776.72	3,047.91	3,292.06	3,488.50	3,525.11	36.62	577.18
Subtotal	2,947.93	2,926.96	2,894.29	2,838.33	2,756.86	2,671.70	2,776.72	3,047.91	3,292.06	3,488.50	3,525.11	36.62	577.18
<i>Graduate Assistant</i>													
Graduate Assistant	1,149.79	1,109.13	1,133.10	1,054.54	1,086.56	1,051.75	1,083.99	1,094.62	1,094.29	1,051.41	1,067.08	15.67	(82.71)
House Staff	109.50	101.00	98.00	93.00	105.00	101.00	98.00	105.00	105.00	105.00	103.00	(2.00)	(6.50)
Subtotal	1,259.29	1,210.13	1,231.10	1,147.54	1,191.56	1,152.75	1,181.99	1,199.62	1,199.29	1,156.41	1,170.08	13.67	(89.21)
Campus Total	9,672.54	9,596.86	9,818.80	9,672.24	9,606.14	9,494.86	9,565.50	9,703.31	9,840.05	9,863.72	9,800.06	(63.65)	127.53

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	18.83	18.51	19.17	18.18	18.67	17.67	16.67	13.67	16.67	15.67	17.67	2.00	(1.16)
Faculty, Tenure-Track	13.00	15.00	14.00	10.00	9.00	8.00	8.00	10.00	7.00	10.00	12.00	2.00	(1.00)
Faculty, Other	4.00	3.25	3.75	8.75	12.50	12.75	14.25	12.49	15.76	17.01	16.75	(0.26)	12.75
Subtotal	35.83	36.76	36.92	36.93	40.17	38.42	38.92	36.16	39.43	42.68	46.42	3.74	10.59
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.50	0.50	0.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(0.50)
Professional	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	0.00	3.00
Subtotal	2.50	3.50	4.50	4.50	4.00	5.00	5.00	5.00	6.00	5.00	5.00	0.00	2.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	1.00	0.00
Subtotal	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	3.75	1.50	3.00	4.00	3.50	4.00	3.50	3.00	3.50	3.00	(0.50)	0.75
Subtotal	2.25	3.75	1.50	3.00	4.00	3.50	4.00	3.50	3.00	3.50	3.00	(0.50)	0.75
College Total	46.58	50.01	48.92	50.43	54.17	52.92	53.92	49.66	52.43	56.18	60.42	4.24	13.84

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	19.18	14.68	15.43	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	(3.00)	(0.17)
Faculty, Tenure-Track	6.00	15.67	17.01	18.01	15.01	17.68	18.01	17.01	12.01	15.34	16.67	1.33	10.67
Faculty, Other	11.73	10.36	10.42	11.55	12.26	10.25	11.25	10.25	12.75	9.50	12.50	3.00	0.77
Subtotal	36.91	40.71	42.86	42.57	45.11	47.77	48.77	50.77	49.44	46.85	48.18	1.33	11.27
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Professional	1.50	2.50	4.50	5.50	4.00	5.00	4.00	4.50	4.50	5.00	2.00	(3.00)	0.50
Subtotal	2.50	3.50	5.50	6.50	5.00	6.00	5.00	5.50	5.50	6.00	2.00	(4.00)	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	6.00	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	0.00	0.00
Subtotal	5.00	6.00	6.00	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	12.25	13.26	10.50	12.00	12.50	10.50	10.50	10.50	11.00	12.00	7.50	(4.50)	(4.75)
Subtotal	12.25	13.26	10.50	12.00	12.50	10.50	10.50	10.50	11.00	12.00	7.50	(4.50)	(4.75)
College Total	56.66	63.47	64.86	67.07	67.61	68.27	69.27	71.77	69.94	69.85	62.68	(7.17)	6.02

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	8.50	10.50	12.50	11.50	11.50	9.00	12.00	11.00	12.00	12.00	11.00	(1.00)	2.50
Faculty, Tenure-Track	15.00	11.00	10.00	9.00	11.00	9.00	9.00	8.00	10.00	8.00	6.00	(2.00)	(9.00)
Faculty, Other	13.44	15.08	16.38	16.13	13.88	14.75	12.14	14.27	11.51	8.26	10.24	1.98	(3.20)
Subtotal	36.94	36.58	38.88	36.63	36.38	32.75	33.14	33.27	33.51	28.26	27.24	(1.02)	(9.70)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Professional	4.50	5.50	5.50	5.50	4.50	4.50	5.50	3.50	5.50	5.50	4.50	(1.00)	0.00
Subtotal	5.50	6.50	6.50	6.50	5.50	6.50	7.50	4.50	6.50	6.50	5.50	(1.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	0.00	(2.00)
Subtotal	6.00	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.50	3.00	2.00	3.00	3.50	3.50	3.50	3.50	2.00	3.00	1.00	0.50
Subtotal	2.50	2.50	3.00	2.00	3.00	3.50	3.50	3.50	3.50	2.00	3.00	1.00	0.50
College Total	50.94	51.58	54.38	51.13	50.88	47.75	48.14	45.27	47.51	40.76	39.74	(1.02)	(11.20)

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	32.16	33.16	36.16	39.33	43.00	39.17	45.00	55.00	57.50	55.34	54.67	(0.67)	22.51
Faculty, Tenure-Track	35.50	44.00	44.00	45.00	41.00	34.00	33.00	23.00	21.00	23.00	26.00	3.00	(9.50)
Faculty, Other	32.89	36.48	36.91	33.79	32.91	40.71	44.08	48.19	49.04	45.55	42.92	(2.63)	10.04
Subtotal	100.55	113.64	117.07	118.12	116.91	113.88	122.08	126.19	127.54	123.89	123.59	(0.30)	23.05
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.50	6.00	4.90	4.90	4.90	2.00	2.00	2.00	2.00	1.00	2.00	1.00	(2.50)
Professional	13.25	9.74	8.74	7.74	7.75	7.50	10.50	11.00	11.50	12.00	13.50	1.50	0.25
Subtotal	18.75	16.74	14.64	13.64	13.65	10.50	13.50	14.00	14.50	14.00	16.50	2.50	(2.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	15.00	15.00	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	1.00	1.00
Subtotal	15.00	15.00	15.00	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	17.26	20.00	17.00	16.50	15.50	9.50	10.50	10.00	8.00	3.50	4.00	0.50	(13.26)
Subtotal	17.26	20.00	17.00	16.50	15.50	9.50	10.50	10.00	8.00	3.50	4.00	0.50	(13.26)
College Total	151.56	165.38	163.71	165.26	163.56	148.88	161.58	167.69	168.04	156.39	160.09	3.70	8.54

NOTES:

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Professional	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	4.00	1.00	8.00	8.00	7.00	8.00	8.00	8.00	9.00	1.00	7.00
Subtotal	2.00	2.00	4.00	1.00	8.00	8.00	7.00	8.00	8.00	8.00	9.00	1.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	(0.50)	0.00
Subtotal	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	(0.50)	0.00
College Total	4.50	4.50	6.50	5.00	12.00	11.00	10.00	10.50	11.00	11.00	10.50	(0.50)	6.00

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	5.00	3.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Faculty, Other	0.00	0.00	1.20	1.20	3.20	3.00	3.50	4.50	4.50	5.50	4.50	(1.00)	4.50
Subtotal	6.00	4.00	5.20	5.20	6.20	5.00	4.50	5.00	5.00	6.50	5.50	(1.00)	(0.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	1.00	3.00	3.00	3.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	(3.00)
Professional	7.00	6.00	7.00	6.00	5.00	5.00	3.00	3.00	3.00	3.00	2.00	(1.00)	(5.00)
Subtotal	11.00	8.00	11.00	10.00	9.00	9.00	5.00	5.00	4.00	4.00	3.00	(1.00)	(8.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.06	18.53	16.53	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	1.50	(13.06)
Subtotal	25.06	18.53	16.53	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	1.50	(13.06)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	2.00	1.50	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	(1.00)	(3.00)
Subtotal	3.50	2.00	1.50	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	(1.00)	(3.00)
College Total	45.56	32.53	34.23	31.23	29.23	30.53	24.53	22.53	21.03	22.50	21.00	(1.50)	(24.56)

NOTES:

2007 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.83	1.66	1.49	0.99	0.99	0.99	1.32	1.32	1.32	1.32	1.32	0.00	(0.51)
Faculty, Tenure-Track	0.00	0.33	0.99	0.99	0.99	1.32	0.99	0.99	0.99	0.66	0.33	(0.33)	0.33
Faculty, Other	0.33	0.33	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.16	2.32	2.81	2.31	1.98	2.31	2.31	2.31	2.31	1.98	1.65	(0.33)	(0.51)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	11.00	14.00	15.00	13.00	12.00	12.00	11.00	10.00	10.00	9.00	(1.00)	(3.00)
Professional	27.53	30.28	31.30	38.80	38.10	36.00	34.00	32.00	28.50	25.62	20.75	(4.87)	(6.78)
Subtotal	40.53	42.28	46.30	54.80	52.10	49.00	47.00	44.00	39.50	36.62	30.75	(5.87)	(9.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.50	15.00	16.00	17.00	18.00	18.00	16.00	14.00	14.49	13.49	14.98	1.49	(4.52)
Subtotal	19.50	15.00	16.00	17.00	18.00	18.00	16.00	14.00	14.49	13.49	14.98	1.49	(4.52)
<i>Graduate Assistant</i>													
Graduate Assistant	76.00	85.50	86.00	90.00	91.25	85.75	94.00	112.50	116.50	110.50	92.50	(18.00)	16.50
Subtotal	76.00	85.50	86.00	90.00	91.25	85.75	94.00	112.50	116.50	110.50	92.50	(18.00)	16.50
College Total	138.19	145.10	151.11	164.11	163.33	155.06	159.31	172.81	172.80	162.59	139.88	(22.71)	1.69

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	8.50	10.50	15.30	18.30	19.50	18.50	15.50	14.00	16.00	16.00	19.00	3.00	10.50
Professional	5.80	6.80	7.00	16.75	19.84	21.71	20.88	22.25	21.99	24.99	29.35	4.36	23.55
Subtotal	15.30	18.30	23.30	36.05	40.34	41.21	37.38	37.75	39.49	42.49	49.85	7.36	34.55
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	42.70	45.50	48.83	48.70	42.50	43.50	47.50	44.50	45.50	45.50	0.00	40.50
Subtotal	5.00	42.70	45.50	48.83	48.70	42.50	43.50	47.50	44.50	45.50	45.50	0.00	40.50
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.50	1.00	(0.50)	0.00
Subtotal	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.50	1.00	(0.50)	0.00
College Total	21.30	61.50	69.30	85.38	89.54	84.21	81.38	85.75	84.99	89.49	96.35	6.86	75.05

NOTES:

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

2009 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.25	2.50	3.00	2.75	2.76	5.92	6.25	15.24	12.43	(2.81)	12.43
Subtotal	0.00	0.00	0.25	2.50	3.00	2.75	2.76	5.92	6.25	15.24	12.43	(2.81)	12.43
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	14.00	15.10	15.10	15.10	17.00	19.00	17.00	19.50	21.50	20.40	(1.10)	14.40
Professional	3.90	14.30	17.49	23.24	24.24	21.24	18.24	16.24	15.24	16.74	21.24	4.50	17.34
Subtotal	10.90	29.30	33.59	39.34	40.34	39.24	38.24	34.24	35.74	39.24	42.64	3.40	31.74
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	30.07	28.53	36.63	36.77	34.77	36.77	42.15	42.85	47.85	46.34	(1.51)	36.34
Subtotal	10.00	30.07	28.53	36.63	36.77	34.77	36.77	42.15	42.85	47.85	46.34	(1.51)	36.34
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	5.00	3.00	3.50	3.50	3.50	3.50	4.00	4.50	7.50	7.00	(0.50)	6.50
Subtotal	0.50	5.00	3.00	3.50	3.50	3.50	3.50	4.00	4.50	7.50	7.00	(0.50)	6.50
College Total	21.40	64.37	65.37	81.97	83.61	80.26	81.27	86.31	89.34	109.83	108.41	(1.42)	87.01

NOTES:

- 2006 - Financial Assistance and Admissions & Records were transferred from the Provost and VC for Academic Affairs to the VC for Student Affairs in November 2004.
- 2007 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.
- 2007 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.
- 2009 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.
- 2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Administrative Affairs													
<i>Academic Professional</i>													
Administrator, Other	4.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(3.60)
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(6.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.70)
Subtotal	38.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.70)
College Total	45.70	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(45.30)

NOTES:

2007 - Campus level restructuring resulted in the elimination of the VC Admin. Affairs. Functions were transferred to other colleges (i.e. Chancellor's Office and Provost & VC Academic Affairs).

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.13	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.13)
Subtotal	0.13	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.13)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.25	23.25	26.25	25.00	24.00	21.00	22.00	20.00	23.00	21.00	20.00	20.00	(1.00)	0.75
Professional	18.75	20.41	26.50	22.75	22.75	21.25	24.75	20.75	22.20	23.60	22.00	22.00	(1.60)	3.25
Subtotal	39.00	44.66	53.75	47.75	47.75	43.25	47.75	41.75	46.20	45.60	43.00	43.00	(2.60)	4.00
<i>Civil Service Staff</i>														
Nonacademic Staff	73.69	71.44	74.94	77.31	77.71	77.96	81.56	81.16	84.00	88.50	89.50	89.50	1.00	15.81
Subtotal	73.69	71.44	74.94	77.31	77.71	77.96	81.56	81.16	84.00	88.50	89.50	89.50	1.00	15.81
<i>Graduate Assistant</i>														
Graduate Assistant	8.24	5.00	6.50	5.50	7.50	7.00	7.50	8.00	7.50	7.00	7.50	7.50	0.50	(0.74)
Subtotal	8.24	5.00	6.50	5.50	7.50	7.00	7.50	8.00	7.50	7.00	7.50	7.50	0.50	(0.74)
College Total	121.06	121.10	135.19	130.81	132.96	128.21	136.81	130.91	137.70	141.10	140.00	140.00	(1.10)	18.94

NOTES:

2006 - Financial Assistance and Admissions & Records were transferred from the Provost and VC for Academic Affairs to the VC for Student Affairs in November 2004.

2009 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	2.00	1.60	1.60	1.60	0.60	1.60	1.60	1.60	1.60	0.00	(0.40)
Professional	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	2.00	2.00	3.00	2.60	2.60	2.60	1.60	2.60	2.60	2.60	2.60	0.00	0.60
<i>Civil Service Staff</i>													
Nonacademic Staff	58.87	62.87	66.87	70.67	59.80	54.80	53.80	53.80	50.80	51.00	49.00	(2.00)	(9.87)
Subtotal	58.87	62.87	66.87	70.67	59.80	54.80	53.80	53.80	50.80	51.00	49.00	(2.00)	(9.87)
College Total	60.87	64.87	69.87	73.27	62.40	57.40	55.40	56.40	53.40	53.60	51.60	(2.00)	(9.27)

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	8.00	5.00	5.00	6.00	6.00	7.00	6.00	6.00	5.00	4.00	5.00	1.00	(3.00)
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	(1.00)
Subtotal	11.00	5.00	5.00	6.00	6.00	7.00	6.00	6.00	7.00	6.00	7.00	1.00	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	2.00	5.00	7.00	7.00	7.00	8.00	8.00	0.00	6.00
Subtotal	2.00	1.00	1.00	1.00	2.00	5.00	7.00	7.00	7.00	8.00	8.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	14.00	6.00	6.00	7.00	8.00	12.00	13.00	13.00	14.00	14.00	15.00	1.00	1.00

NOTES:

2007 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.

University of Illinois FTE Staffing Trends, February 2006-2016

Springfield Campus

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	81.50	79.51	85.75	84.01	93.00	87.67	95.50	105.00	112.67	107.34	104.67	(2.67)	23.17	
Faculty, Tenure-Track	74.50	89.00	89.00	86.00	79.00	71.00	69.00	59.00	51.00	57.00	61.00	4.00	(13.50)	
Faculty, Other	62.52	65.49	69.23	74.49	77.75	84.21	87.98	95.62	99.81	101.06	99.34	(1.72)	36.83	
Subtotal	218.52	234.00	243.98	244.51	249.75	242.88	252.48	259.62	263.48	265.40	265.01	(0.39)	46.50	
<i>Academic Professional</i>														
Administrator, RAMP	9.00	9.00	9.00	8.00	9.00	9.00	8.00	8.50	9.50	9.50	8.50	(1.00)	(0.50)	
Administrator, Other	67.75	73.25	86.05	91.80	89.50	85.50	82.50	76.00	79.50	76.50	77.40	0.90	9.65	
Professional	91.23	99.53	114.03	131.28	131.18	127.20	125.87	118.24	120.43	124.45	123.34	(1.11)	32.11	
Subtotal	167.98	181.78	209.08	231.08	229.68	221.70	216.37	202.74	209.43	210.45	209.24	(1.21)	41.26	
<i>Civil Service Staff</i>														
Nonacademic Staff	266.82	276.61	286.38	302.97	299.01	286.56	290.66	297.14	292.67	301.84	305.32	3.48	38.50	
Subtotal	266.82	276.61	286.38	302.97	299.01	286.56	290.66	297.14	292.67	301.84	305.32	3.48	38.50	
<i>Graduate Assistant</i>														
Graduate Assistant	125.00	138.01	130.00	134.50	139.25	125.75	135.50	153.50	157.00	150.00	126.50	(23.50)	1.50	
Subtotal	125.00	138.01	130.00	134.50	139.25	125.75	135.50	153.50	157.00	150.00	126.50	(23.50)	1.50	
Campus Total	778.32	830.39	869.44	913.06	917.69	876.89	895.01	913.00	922.58	927.69	906.07	(21.62)	127.76	

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	174.49	170.76	170.51	168.28	158.21	146.42	140.62	135.73	136.45	131.13	130.45	(0.68)	(44.04)
Faculty, Tenure-Track	42.10	41.60	38.60	37.60	43.25	45.95	39.95	41.20	41.70	44.70	49.00	4.30	6.90
Faculty, Other	96.27	98.69	108.28	104.27	106.06	110.20	110.58	111.42	116.13	109.39	112.16	2.77	15.89
Subtotal	312.86	311.05	317.39	310.15	307.52	302.56	291.15	288.34	294.28	285.22	291.61	6.39	(21.25)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	27.80	29.11	31.01	32.52	33.10	29.00	34.00	37.10	42.95	46.45	47.75	1.30	19.95
Professional	277.46	249.16	280.01	272.71	255.14	246.33	235.16	228.97	213.82	209.80	197.24	(12.56)	(80.22)
Subtotal	306.26	279.27	312.02	306.23	289.24	276.33	270.41	267.07	257.77	257.25	245.99	(11.26)	(60.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	189.37	187.13	180.68	176.81	163.61	147.91	143.90	150.10	150.10	151.13	140.58	(10.55)	(48.79)
Subtotal	189.37	187.13	180.68	176.81	163.61	147.91	143.90	150.10	150.10	151.13	140.58	(10.55)	(48.79)
<i>Graduate Assistant</i>													
Graduate Assistant	168.15	161.89	179.42	162.72	159.18	170.81	155.51	160.38	159.67	167.46	169.72	2.25	1.57
Subtotal	168.15	161.89	179.42	162.72	159.18	170.81	155.51	160.38	159.67	167.46	169.72	2.25	1.57
College Total	976.63	939.33	989.51	955.90	919.54	897.61	860.97	865.89	861.82	861.06	847.90	(13.17)	(128.74)

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Business													
<i>Faculty</i>													
Faculty, Tenured	47.28	46.33	48.05	46.17	51.20	47.00	42.25	49.25	51.33	51.00	49.67	(1.33)	2.39
Faculty, Tenure-Track	36.70	42.00	38.75	37.75	41.00	41.00	42.25	46.49	48.49	49.49	47.49	(2.00)	10.79
Faculty, Other	35.56	41.63	44.09	49.02	45.85	45.14	52.16	41.10	45.06	55.34	55.74	0.40	20.18
Subtotal	119.54	129.96	130.89	132.94	138.05	133.14	136.66	136.84	144.88	155.83	152.89	(2.94)	33.35
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	53.54	57.84	66.34	73.04	69.54	70.84	66.30	66.60	70.00	71.40	68.85	(2.55)	15.31
Professional	30.35	27.21	25.51	24.05	22.00	18.50	18.00	15.49	16.00	17.00	18.00	1.00	(12.35)
Subtotal	84.89	86.05	92.85	98.09	92.54	90.34	85.30	83.09	87.00	89.40	87.85	(1.55)	2.96
<i>Civil Service Staff</i>													
Nonacademic Staff	51.95	53.45	57.58	60.88	56.88	53.28	55.79	55.72	53.25	53.72	55.92	2.20	3.97
Subtotal	51.95	53.45	57.58	60.88	56.88	53.28	55.79	55.72	53.25	53.72	55.92	2.20	3.97
<i>Graduate Assistant</i>													
Graduate Assistant	55.86	54.18	62.11	60.00	61.09	58.39	55.54	56.75	60.37	55.78	47.22	(8.56)	(8.64)
Subtotal	55.86	54.18	62.11	60.00	61.09	58.39	55.54	56.75	60.37	55.78	47.22	(8.56)	(8.64)
College Total	312.24	323.64	343.43	351.91	348.57	335.15	333.29	332.39	345.50	354.73	343.88	(10.85)	31.64

NOTES:

2006 - Dept. of Economics was transferred from the College of Business to the College of Liberal Arts & Sciences in September 2004.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Education													
<i>Faculty</i>													
Faculty, Tenured	67.10	72.09	67.01	67.09	64.34	59.10	58.84	59.59	60.09	59.25	57.17	(2.08)	(9.93)
Faculty, Tenure-Track	24.50	20.25	15.50	18.00	20.00	15.00	16.50	15.50	14.50	16.00	12.00	(4.00)	(12.50)
Faculty, Other	38.73	39.58	51.18	51.85	40.95	32.04	29.58	32.83	34.61	34.32	34.78	0.46	(3.95)
Subtotal	130.33	131.92	133.69	136.93	125.28	106.14	104.92	107.91	109.20	109.57	103.95	(5.62)	(26.38)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.25	17.80	18.00	19.30	19.40	19.00	20.00	20.75	24.58	23.25	20.75	(2.50)	3.50
Professional	42.50	47.74	57.55	65.71	68.45	70.40	62.13	61.60	51.44	59.24	56.74	(2.50)	14.24
Subtotal	60.75	66.54	76.55	86.01	88.85	90.40	83.13	82.35	77.02	83.49	78.49	(5.00)	17.74
<i>Civil Service Staff</i>													
Nonacademic Staff	54.96	52.77	51.49	47.56	44.56	39.09	39.52	37.42	37.62	33.62	34.62	1.00	(20.34)
Subtotal	54.96	52.77	51.49	47.56	44.56	39.09	39.52	37.42	37.62	33.62	34.62	1.00	(20.34)
<i>Graduate Assistant</i>													
Graduate Assistant	92.60	88.63	87.44	77.77	82.35	77.22	72.46	69.12	60.75	59.32	59.77	0.45	(32.83)
Subtotal	92.60	88.63	87.44	77.77	82.35	77.22	72.46	69.12	60.75	59.32	59.77	0.45	(32.83)
College Total	338.63	339.86	349.16	348.27	341.04	312.85	300.03	296.80	284.59	286.00	276.83	(9.17)	(61.81)

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Engineering													
<i>Faculty</i>													
Faculty, Tenured	265.95	268.06	280.23	277.09	276.14	269.52	279.62	280.34	279.69	275.45	278.26	2.80	12.31
Faculty, Tenure-Track	98.00	99.75	94.00	91.00	86.00	76.00	72.00	79.00	85.00	103.00	114.00	11.00	16.00
Faculty, Other	225.24	210.06	217.10	222.24	251.81	246.62	260.35	297.03	290.70	286.88	292.79	5.91	67.55
Subtotal	589.19	577.87	591.33	590.33	613.94	592.13	611.97	656.37	655.39	665.33	685.05	19.72	95.86
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	2.09	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	50.52	51.25	57.71	59.19	59.94	59.14	66.55	84.05	85.05	92.80	88.20	(4.60)	37.68
Professional	198.94	196.79	200.22	205.39	215.67	222.17	229.52	222.18	248.27	270.59	283.99	13.40	85.05
Subtotal	250.46	249.04	258.93	266.58	277.70	282.31	297.07	307.23	334.32	364.39	373.19	8.80	122.73
<i>Civil Service Staff</i>													
Nonacademic Staff	216.53	217.02	216.98	212.36	198.57	182.30	186.50	192.69	204.45	205.00	211.49	6.49	(5.04)
Subtotal	216.53	217.02	216.98	212.36	198.57	182.30	186.50	192.69	204.45	205.00	211.49	6.49	(5.04)
<i>Graduate Assistant</i>													
Graduate Assistant	813.30	790.71	806.68	827.77	860.47	848.86	868.33	903.96	914.42	943.68	980.03	36.35	166.73
Subtotal	813.30	790.71	806.68	827.77	860.47	848.86	868.33	903.96	914.42	943.68	980.03	36.35	166.73
College Total	1,869.48	1,834.65	1,873.91	1,897.03	1,950.68	1,905.60	1,963.86	2,060.25	2,108.58	2,178.39	2,249.75	71.36	380.27

NOTES:

2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	124.89	134.79	126.69	133.35	132.50	128.93	126.02	124.29	127.45	136.87	134.04	(2.83)	9.15
Faculty, Tenure-Track	54.50	57.51	62.50	62.51	62.00	53.39	49.00	46.00	48.00	40.20	38.00	(2.20)	(16.50)
Faculty, Other	39.98	39.32	42.97	47.18	51.97	47.63	47.62	54.04	54.68	50.43	49.36	(1.06)	9.38
Subtotal	219.37	231.62	232.16	243.04	246.47	229.95	222.64	224.33	230.13	227.50	221.40	(6.10)	2.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	35.20	30.70	30.72	33.55	35.15	33.62	37.65	45.30	48.50	52.50	40.00	(12.50)	4.80
Professional	66.80	71.39	74.28	80.37	76.62	84.85	77.87	71.92	77.83	79.86	49.61	(30.25)	(17.19)
Subtotal	103.00	103.09	106.00	114.92	112.77	119.47	116.52	118.22	127.33	133.36	90.61	(42.75)	(12.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	105.76	107.38	110.54	109.93	98.23	86.45	85.66	91.07	97.07	93.54	88.40	(5.14)	(17.36)
Subtotal	105.76	107.38	110.54	109.93	98.23	86.45	85.66	91.07	97.07	93.54	88.40	(5.14)	(17.36)
<i>Graduate Assistant</i>													
Graduate Assistant	128.37	132.17	133.91	132.85	119.71	109.55	95.89	103.21	107.23	105.75	93.75	(12.00)	(34.62)
Subtotal	128.37	132.17	133.91	132.85	119.71	109.55	95.89	103.21	107.23	105.75	93.75	(12.00)	(34.62)
College Total	556.50	574.26	582.61	600.74	577.18	545.42	520.71	536.83	561.75	560.15	494.16	(65.99)	(62.34)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.50	0.50	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.00	12.30	9.50	11.70	11.50	11.50	14.00	14.00	16.00	17.00	17.00	0.00	8.00
Professional	7.00	9.00	14.00	12.00	10.00	8.00	11.00	8.00	7.00	7.00	2.00	(5.00)	(5.00)
Subtotal	17.00	21.80	24.00	23.70	22.50	20.50	26.00	23.00	24.00	25.00	20.00	(5.00)	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	11.60	12.60	10.80	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	(3.00)	4.40
Subtotal	11.60	12.60	10.80	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	(3.00)	4.40
<i>Graduate Assistant</i>													
Graduate Assistant	1.90	1.00	1.00	1.08	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.90)
Subtotal	1.90	1.00	1.00	1.08	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.90)
College Total	30.50	35.40	35.80	35.58	35.50	33.50	43.00	42.00	46.00	45.00	37.00	(8.00)	6.50

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Media													
<i>Faculty</i>													
Faculty, Tenured	27.79	26.01	22.10	26.27	25.19	23.52	23.01	19.01	20.01	22.60	22.35	(0.25)	(5.44)
Faculty, Tenure-Track	6.55	5.55	5.00	3.00	5.00	3.16	6.00	8.00	9.00	10.00	10.00	0.00	3.45
Faculty, Other	7.10	8.35	10.68	8.35	8.85	8.50	8.25	9.75	10.26	12.00	10.30	(1.70)	3.20
Subtotal	41.44	39.91	37.78	37.62	39.04	35.18	37.26	36.76	39.27	44.60	42.65	(1.95)	1.21
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.50	19.50	20.00	20.00	20.00	19.00	20.00	25.00	22.99	24.50	23.00	(1.50)	3.50
Professional	37.50	40.60	41.85	40.40	38.40	33.25	30.91	29.25	26.25	23.75	27.25	3.50	(10.25)
Subtotal	58.00	61.10	62.85	61.40	59.40	53.25	51.91	55.25	50.24	49.25	51.25	2.00	(6.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.30	32.30	30.25	27.75	27.75	23.75	19.75	21.35	20.10	15.50	17.50	2.00	(13.80)
Subtotal	31.30	32.30	30.25	27.75	27.75	23.75	19.75	21.35	20.10	15.50	17.50	2.00	(13.80)
<i>Graduate Assistant</i>													
Graduate Assistant	26.16	27.75	28.12	23.94	21.05	22.96	17.08	15.25	14.50	13.92	15.00	1.08	(11.16)
Subtotal	26.16	27.75	28.12	23.94	21.05	22.96	17.08	15.25	14.50	13.92	15.00	1.08	(11.16)
College Total	156.90	161.06	159.00	150.71	147.24	135.14	126.00	128.61	124.11	123.27	126.40	3.13	(30.50)

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Law													
<i>Faculty</i>													
Faculty, Tenured	27.50	29.17	30.70	30.70	36.87	37.45	38.45	39.45	40.12	33.62	37.96	4.34	10.46
Faculty, Tenure-Track	7.00	4.00	10.00	13.00	8.00	7.00	6.00	8.00	6.00	6.00	3.00	(3.00)	(4.00)
Faculty, Other	15.83	17.13	15.13	12.73	16.24	17.06	16.92	19.32	17.52	17.25	17.49	0.24	1.66
Subtotal	50.33	50.30	55.83	56.43	61.11	61.51	61.37	66.77	63.63	56.86	58.45	1.59	8.12
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.50	19.50	20.50	25.00	26.50	24.05	28.25	27.50	30.50	29.50	25.50	(4.00)	5.00
Professional	3.50	7.50	5.50	6.50	6.00	7.00	6.00	7.00	7.00	7.00	6.00	(1.00)	2.50
Subtotal	25.00	28.00	27.00	32.50	33.50	32.05	35.25	35.50	38.50	37.50	32.50	(5.00)	7.50
<i>Civil Service Staff</i>													
Nonacademic Staff	35.00	34.00	44.00	46.00	42.80	39.80	40.00	41.00	44.00	42.00	40.00	(2.00)	5.00
Subtotal	35.00	34.00	44.00	46.00	42.80	39.80	40.00	41.00	44.00	42.00	40.00	(2.00)	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	2.00	2.50	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	1.00	0.25
Subtotal	2.25	2.00	2.50	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	1.00	0.25
College Total	112.58	114.30	129.33	136.43	138.91	134.86	137.12	144.77	148.63	137.86	133.45	(4.41)	20.87

NOTES:

2006 - Increase in administrators due to changes in employment levels and transfers from various other departments.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	438.63	460.65	472.99	478.78	480.19	480.48	473.32	482.49	500.52	491.16	497.25	6.09	58.62
Faculty, Tenure-Track	213.19	206.28	211.21	191.06	174.80	149.05	133.52	120.76	114.04	136.90	155.10	18.20	(58.09)
Faculty, Other	360.69	321.12	301.98	323.24	351.53	356.47	351.72	365.22	393.73	395.54	412.90	17.36	52.21
Subtotal	1,012.51	988.05	986.18	993.07	1,006.52	986.00	958.55	968.47	1,008.29	1,023.60	1,065.25	41.65	52.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.10	(0.90)	0.10
Administrator, Other	85.20	88.93	89.50	88.50	86.85	82.00	80.34	86.44	92.57	94.22	94.52	0.30	9.32
Professional	310.09	316.77	321.98	320.08	309.51	266.09	248.49	255.05	262.42	262.94	260.60	(2.34)	(49.50)
Subtotal	396.29	406.70	412.48	409.58	397.36	349.09	329.83	342.49	355.99	359.16	356.22	(2.94)	(40.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	274.18	273.63	260.59	251.12	245.59	217.89	224.09	222.35	229.69	239.05	235.12	(3.93)	(39.06)
Subtotal	274.18	273.63	260.59	251.12	245.59	217.89	224.09	222.35	229.69	239.05	235.12	(3.93)	(39.06)
<i>Graduate Assistant</i>													
Graduate Assistant	962.62	946.67	928.67	916.96	904.43	844.14	803.09	796.36	810.06	802.73	786.20	(16.53)	(176.42)
Subtotal	962.62	946.67	928.67	916.96	904.43	844.14	803.09	796.36	810.06	802.73	786.20	(16.53)	(176.42)
College Total	2,645.60	2,615.04	2,587.92	2,570.72	2,553.90	2,397.12	2,315.56	2,329.67	2,404.02	2,424.53	2,442.78	18.25	(202.82)

NOTES:

2006 - Dept. of Economics was transferred from the College of Business to the College of Liberal Arts & Sciences in September 2004.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.00	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.00	0.25
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	4.00	6.50	6.50	6.50	7.50	5.00	6.00	6.00	7.00	1.00	7.00
Professional	0.00	0.00	11.00	12.00	12.00	11.00	10.50	12.51	14.01	15.51	13.51	(2.00)	13.51
Subtotal	0.00	0.00	15.00	18.50	18.50	17.50	18.00	17.51	20.01	21.51	20.51	(1.00)	20.51
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	5.00	5.00	4.00	3.00	3.50	3.00	3.00	3.00	1.00	(2.00)	1.00
Subtotal	0.00	0.00	5.00	5.00	4.00	3.00	3.50	3.00	3.00	3.00	1.00	(2.00)	1.00
College Total	0.00	0.00	20.00	23.50	22.50	20.75	21.75	20.51	23.01	24.76	21.76	(3.00)	21.76

NOTES:

2008 - Division of General Studies was created in April 2007.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	27.26	27.75	29.00	29.50	33.50	32.83	32.25	30.75	33.75	36.67	36.75	0.08	9.49
Faculty, Tenure-Track	19.75	22.75	27.50	29.50	22.50	22.50	18.50	20.00	27.00	27.00	28.48	1.48	8.73
Faculty, Other	22.71	17.28	19.72	19.03	21.40	25.91	25.92	26.29	28.30	22.91	23.62	0.71	0.90
Subtotal	69.72	67.78	76.22	78.03	77.40	81.24	76.67	77.04	89.05	86.57	88.85	2.27	19.13
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	13.50	12.50	13.50	12.50	12.50	10.00	11.00	11.50	12.50	13.50	1.00	1.00
Professional	32.80	31.60	34.58	38.09	39.25	37.00	38.50	44.00	48.25	53.25	48.85	(4.40)	16.05
Subtotal	46.30	46.10	48.08	52.59	52.75	50.50	49.50	56.00	60.75	66.75	63.35	(3.40)	17.05
<i>Civil Service Staff</i>													
Nonacademic Staff	36.95	34.95	35.45	33.22	32.22	28.62	32.25	32.25	33.25	29.25	33.90	4.65	(3.05)
Subtotal	36.95	34.95	35.45	33.22	32.22	28.62	32.25	32.25	33.25	29.25	33.90	4.65	(3.05)
<i>Graduate Assistant</i>													
Graduate Assistant	61.66	55.13	61.91	59.54	60.17	55.07	49.27	50.91	55.61	53.45	60.10	6.65	(1.56)
Subtotal	61.66	55.13	61.91	59.54	60.17	55.07	49.27	50.91	55.61	53.45	60.10	6.65	(1.56)
College Total	214.63	203.96	221.66	223.38	222.54	215.43	207.69	216.20	238.66	236.02	246.19	10.17	31.56

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	42.91	40.37	43.78	43.84	40.74	32.95	35.36	33.47	29.62	26.92	21.12	(5.80)	(21.79)
Faculty, Tenure-Track	16.76	17.91	19.40	18.70	14.80	12.08	11.08	10.88	11.28	15.15	16.77	1.63	0.01
Faculty, Other	64.56	71.93	76.14	81.95	74.35	63.51	67.57	72.85	72.35	69.45	64.48	(4.97)	(0.08)
Subtotal	124.23	130.21	139.32	144.49	129.89	108.54	114.01	117.20	113.24	111.51	102.37	(9.14)	(21.85)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	12.25	11.97	12.97	14.07	13.65	14.35	13.00	12.45	9.95	13.45	3.50	2.95
Professional	67.80	70.84	78.12	77.47	71.35	60.27	56.82	59.55	52.35	53.35	52.10	(1.25)	(15.70)
Subtotal	79.30	84.09	91.09	91.44	86.42	74.92	72.17	73.55	65.80	64.30	66.55	2.25	(12.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	145.24	140.25	144.10	152.00	145.72	133.31	146.72	148.49	144.14	149.12	154.05	4.93	8.81
Subtotal	145.24	140.25	144.10	152.00	145.72	133.31	146.72	148.49	144.14	149.12	154.05	4.93	8.81
<i>Graduate Assistant</i>													
Graduate Assistant	18.75	16.88	16.33	18.77	15.69	12.66	10.56	6.40	7.77	9.66	11.88	2.22	(6.87)
House Staff	0.00	0.00	0.00	0.00	21.00	45.00	60.00	56.00	60.00	59.50	64.50	5.00	64.50
Subtotal	18.75	16.88	16.33	18.77	36.69	57.66	70.56	62.40	67.77	69.16	76.38	7.22	57.63
College Total	367.52	371.42	390.84	406.70	398.71	374.43	403.46	401.63	390.95	394.09	399.35	5.26	31.84

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Armed Forces														
<i>Civil Service Staff</i>														
Nonacademic Staff	3.83	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.17
Subtotal	3.83	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.17
College Total	3.83	5.50	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.17

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	2.75	4.75	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
Faculty, Other	0.00	0.66	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	4.75	7.41	5.75	7.75	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.75)
<i>Academic Professional</i>														
Administrator, RAMP	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	1.25	1.50	1.50	1.50	2.31	2.31	2.31	3.31	3.31	0.00	0.00	0.00	0.00	(1.25)
Professional	32.71	28.71	29.71	30.71	28.90	29.15	20.26	17.28	13.73	0.00	0.00	0.00	0.00	(32.71)
Subtotal	34.46	30.21	31.21	32.21	31.21	31.46	22.57	20.59	17.04	0.00	0.00	0.00	0.00	(34.46)
<i>Civil Service Staff</i>														
Nonacademic Staff	17.43	18.93	16.93	17.93	14.93	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	(17.43)
Subtotal	17.43	18.93	16.93	17.93	14.93	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	(17.43)
<i>Graduate Assistant</i>														
Graduate Assistant	2.17	3.25	3.54	3.24	4.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.17)
Subtotal	2.17	3.25	3.54	3.24	4.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.17)
College Total	58.81	59.80	57.43	61.13	57.06	45.89	34.50	29.59	26.04	0.00	0.00	0.00	0.00	(58.81)

NOTES:

2011 - Institution of Aviation decrease in staff due to downsizing.

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	8.00	7.00	8.00	8.00	8.00	7.00	6.00	6.00	5.00	7.00	8.00	1.00	0.00
Professional	34.38	30.10	36.95	36.35	37.48	32.48	32.98	29.64	30.04	26.54	26.04	(0.50)	(8.34)
Subtotal	42.38	37.10	44.95	44.35	45.48	39.48	38.98	35.64	35.04	33.54	34.04	0.50	(8.34)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	16.00	17.00	15.00	11.00	10.00	10.00	8.00	10.00	14.00	15.00	1.00	(2.00)
Subtotal	17.00	16.00	17.00	15.00	11.00	10.00	10.00	8.00	10.00	14.00	15.00	1.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.92	1.25	0.50	0.50	0.50	0.50	0.75	0.50	0.75	1.25	1.50	0.25	0.58
Subtotal	0.92	1.25	0.50	0.50	0.50	0.50	0.75	0.50	0.75	1.25	1.50	0.25	0.58
College Total	60.30	54.35	62.45	59.85	56.98	49.98	49.73	44.14	45.79	48.79	50.54	1.75	(9.76)

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	5.67	6.97	6.87	6.32	8.13	7.46	5.30	5.55	6.25	6.25	5.49	(0.76)	(0.18)
Faculty, Tenure-Track	7.37	8.16	7.15	6.48	4.48	6.48	8.48	10.24	10.24	8.50	10.50	2.00	3.13
Faculty, Other	0.00	1.49	4.49	5.70	6.79	3.60	4.40	1.80	2.40	4.30	3.20	(1.10)	3.20
Subtotal	13.04	16.62	18.51	18.50	19.40	17.54	18.18	17.59	18.89	19.05	19.19	0.14	6.15
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.53	3.75	4.42	5.25	5.25	6.25	7.25	7.50	7.00	7.50	6.50	(1.00)	2.97
Professional	7.00	7.00	8.00	7.00	8.00	5.75	4.75	2.75	1.75	1.75	1.00	(0.75)	(6.00)
Subtotal	11.53	11.75	13.42	13.25	14.25	13.00	13.00	11.25	9.75	10.25	8.50	(1.75)	(3.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.85	7.00	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	7.00	(1.00)	0.15
Subtotal	6.85	7.00	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	7.00	(1.00)	0.15
<i>Graduate Assistant</i>													
Graduate Assistant	4.54	0.63	3.65	3.41	3.28	3.66	4.05	4.67	3.27	2.90	4.15	1.25	(0.39)
Subtotal	4.54	0.63	3.65	3.41	3.28	3.66	4.05	4.67	3.27	2.90	4.15	1.25	(0.39)
College Total	35.96	36.00	43.58	43.16	44.93	41.20	43.23	41.51	39.91	40.20	38.84	(1.36)	2.88

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Beckman Institute for Advanced Science & Technology														
<i>Faculty</i>														
Faculty, Other	33.78	24.90	35.87	33.59	45.90	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	(33.78)
Subtotal	33.78	24.90	35.87	33.59	45.90	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	(33.78)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	9.65	8.00	6.65	4.00	5.50	5.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	(9.65)
Professional	54.85	57.25	61.50	60.90	55.05	61.05	58.20	62.20	0.00	0.00	0.00	0.00	0.00	(54.85)
Subtotal	65.50	66.25	69.15	64.90	60.55	67.55	67.70	74.20	0.00	0.00	0.00	0.00	0.00	(65.50)
<i>Civil Service Staff</i>														
Nonacademic Staff	31.05	33.05	29.05	27.78	29.25	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	(31.05)
Subtotal	31.05	33.05	29.05	27.78	29.25	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	(31.05)
<i>Graduate Assistant</i>														
Graduate Assistant	63.25	67.86	61.87	55.77	45.08	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	(63.25)
Subtotal	63.25	67.86	61.87	55.77	45.08	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	(63.25)
College Total	193.58	192.06	195.94	182.03	180.79	165.69	157.25	170.10	0.00	0.00	0.00	0.00	0.00	(193.58)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Environmental Council														
<i>Faculty</i>														
Faculty, Other	2.00	1.26	0.46	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.26	0.46	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Academic Professional</i>														
Administrator, Other	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.25	0.99	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.75	1.49	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>														
Graduate Assistant	2.75	2.92	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
Subtotal	2.75	2.92	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
College Total	7.00	6.17	4.34	2.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)

NOTES:

2010 - All Environmental Council staff moved to other units in September 2009.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	5.00	5.25	7.25	9.25	10.00	8.67	9.00	10.00	9.00	10.00	9.00	(1.00)	4.00
Faculty, Tenure-Track	9.00	9.00	7.50	6.50	5.50	5.50	5.00	6.00	6.00	7.00	8.00	1.00	(1.00)
Faculty, Other	6.70	6.10	6.92	7.60	7.25	8.40	12.80	12.25	13.55	14.54	16.56	2.02	9.86
Subtotal	20.70	20.35	21.67	23.35	22.75	22.57	26.80	28.25	28.55	31.54	33.56	2.02	12.86
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.80	9.75	8.85	9.85	6.25	8.50	7.50	9.25	8.00	7.50	9.50	2.00	0.70
Professional	15.95	13.55	18.24	16.05	13.60	13.80	18.75	14.25	16.50	16.75	38.55	21.80	22.60
Subtotal	25.75	24.30	28.09	26.90	20.85	23.30	27.25	24.50	25.50	25.25	49.05	23.80	23.30
<i>Civil Service Staff</i>													
Nonacademic Staff	8.87	10.40	11.00	10.00	10.00	11.00	12.00	10.00	11.00	9.00	21.77	12.77	12.90
Subtotal	8.87	10.40	11.00	10.00	10.00	11.00	12.00	10.00	11.00	9.00	21.77	12.77	12.90
<i>Graduate Assistant</i>													
Graduate Assistant	9.62	8.40	5.10	8.83	8.09	7.00	6.00	6.67	7.77	8.01	7.17	(0.84)	(2.45)
Subtotal	9.62	8.40	5.10	8.83	8.09	7.00	6.00	6.67	7.77	8.01	7.17	(0.84)	(2.45)
College Total	64.94	63.45	65.86	69.08	61.69	63.87	72.05	69.42	72.82	73.80	111.55	37.75	46.61

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.50	2.50	2.50	2.00	2.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	2.50	2.50	2.00	2.00	1.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.25	1.25	1.25	1.25	1.00	1.50	3.50	1.50	1.00	(0.50)	1.00
Professional	0.00	0.00	1.00	2.65	3.50	3.00	6.50	6.00	5.00	6.00	5.00	(1.00)	5.00
Subtotal	0.00	0.00	1.25	3.90	4.75	4.25	7.50	7.50	8.50	7.50	6.00	(1.50)	6.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.25	0.16	0.25	0.92	1.50	0.50	2.00	1.50	2.00
Subtotal	0.00	0.00	0.00	0.50	0.25	0.16	0.25	0.92	1.50	0.50	2.00	1.50	2.00
College Total	0.00	0.00	1.25	5.90	8.50	7.91	9.75	10.42	11.00	8.00	8.00	0.00	8.00

NOTES:

2008 - Provost Academic Programs was created in April 2007.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	2.00	3.00	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	3.00	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	(2.00)
<i>Academic Professional</i>													
Administrator, Other	6.60	6.50	6.00	5.50	5.50	4.50	3.50	1.00	1.00	6.00	12.00	6.00	5.40
Professional	27.50	31.49	30.74	21.25	19.00	19.00	20.00	21.00	28.00	33.00	50.00	17.00	22.50
Subtotal	34.10	37.99	36.74	26.75	24.50	23.50	23.50	22.00	29.00	39.00	62.00	23.00	27.90
<i>Civil Service Staff</i>													
Nonacademic Staff	38.10	39.20	36.65	13.80	15.80	13.00	12.00	14.00	18.75	17.00	18.00	1.00	(20.10)
Subtotal	38.10	39.20	36.65	13.80	15.80	13.00	12.00	14.00	18.75	17.00	18.00	1.00	(20.10)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.00	2.00	3.20	0.75	1.25	1.17	0.75	3.25	1.30	2.00	0.70	(1.50)
Subtotal	3.50	3.00	2.00	3.20	0.75	1.25	1.17	0.75	3.25	1.30	2.00	0.70	(1.50)
College Total	77.70	83.19	78.39	45.75	44.05	41.75	39.67	38.75	53.00	57.30	82.00	24.70	4.30

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	15.00	13.50	12.16	13.49	12.21	10.99	12.99	11.66	14.16	16.25	14.17	(2.08)	(0.83)
Faculty, Tenure-Track	3.00	4.00	8.00	8.00	9.00	8.00	9.51	9.00	8.00	7.00	9.00	2.00	6.00
Faculty, Other	8.27	7.75	8.00	9.96	12.75	13.04	11.75	14.00	13.60	14.76	17.42	2.66	9.15
Subtotal	26.27	25.25	28.16	31.45	33.96	32.03	34.25	34.66	35.75	38.01	40.59	2.58	14.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.60	4.80	5.30	9.05	10.05	10.30	7.30	8.30	7.50	9.50	9.50	0.00	2.90
Professional	21.80	25.30	26.40	28.35	22.49	21.25	24.75	22.55	23.55	23.85	19.85	(4.00)	(1.95)
Subtotal	29.40	31.10	32.70	38.40	33.54	32.55	32.05	31.85	32.05	34.35	30.35	(4.00)	0.95
<i>Civil Service Staff</i>													
Nonacademic Staff	9.79	10.99	11.00	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	(1.00)	(0.79)
Subtotal	9.79	10.99	11.00	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	(1.00)	(0.79)
<i>Graduate Assistant</i>													
Graduate Assistant	28.01	29.77	31.63	35.92	32.85	36.38	32.83	34.82	39.02	38.01	34.76	(3.25)	6.75
Subtotal	28.01	29.77	31.63	35.92	32.85	36.38	32.83	34.82	39.02	38.01	34.76	(3.25)	6.75
College Total	93.47	97.11	103.49	115.77	111.35	110.96	109.13	110.33	116.82	120.37	114.70	(5.67)	21.23

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.67	1.67	1.17	1.17	1.00	1.00	1.50	2.00	2.00	2.00	1.75	(0.25)	0.08
Subtotal	1.67	1.67	1.17	1.17	1.00	1.00	1.50	2.00	2.00	2.00	1.75	(0.25)	0.08
<i>Academic Professional</i>													
Administrator, Other	22.07	23.07	24.57	26.81	26.55	23.55	28.05	27.35	26.25	26.75	22.50	(4.25)	0.43
Professional	18.40	18.25	15.00	14.83	14.50	12.00	17.00	14.00	23.00	24.00	23.00	(1.00)	4.60
Subtotal	40.47	41.32	39.57	41.64	41.05	35.55	45.05	41.35	49.25	50.75	45.50	(5.25)	5.03
<i>Civil Service Staff</i>													
Nonacademic Staff	20.49	20.49	19.50	24.00	23.00	21.00	23.00	21.50	25.00	24.00	26.00	2.00	5.51
Subtotal	20.49	20.49	19.50	24.00	23.00	21.00	23.00	21.50	25.00	24.00	26.00	2.00	5.51
<i>Graduate Assistant</i>													
Graduate Assistant	4.33	6.08	3.75	4.08	4.91	2.00	2.41	0.88	1.33	2.16	1.66	(0.50)	(2.67)
Subtotal	4.33	6.08	3.75	4.08	4.91	2.00	2.41	0.88	1.33	2.16	1.66	(0.50)	(2.67)
College Total	66.96	69.56	63.99	70.89	69.96	59.55	71.96	65.73	77.58	78.91	74.91	(4.00)	7.95

NOTES:

2006 - International Student Affairs Office was transferred from VC for Student Affairs to International Programs and Studies in March 2005.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
University Library													
<i>Faculty</i>													
Faculty, Tenured	59.75	55.75	59.00	64.00	67.00	64.00	60.00	58.00	56.33	54.00	53.00	(1.00)	(6.75)
Faculty, Tenure-Track	41.00	37.00	29.00	25.00	22.00	16.00	14.00	14.00	18.00	19.00	22.00	3.00	(19.00)
Faculty, Other	17.00	18.90	16.40	14.50	14.50	6.50	5.00	6.00	5.67	3.00	5.00	2.00	(12.00)
Subtotal	117.75	111.65	104.40	103.50	103.50	86.50	79.00	78.00	80.00	76.00	80.00	4.00	(37.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	11.50	10.50	10.50	10.50	10.50	10.50	11.50	9.50	8.50	9.50	1.00	1.00
Professional	24.90	29.74	36.24	33.75	30.50	34.26	37.96	46.46	50.96	55.26	65.46	10.20	40.56
Subtotal	34.40	42.24	47.74	45.25	42.00	45.76	49.46	58.96	61.46	64.76	75.96	11.20	41.56
<i>Civil Service Staff</i>													
Nonacademic Staff	197.34	186.34	187.08	191.58	186.08	170.59	170.84	173.26	163.48	164.51	167.02	2.51	(30.32)
Subtotal	197.34	186.34	187.08	191.58	186.08	170.59	170.84	173.26	163.48	164.51	167.02	2.51	(30.32)
<i>Graduate Assistant</i>													
Graduate Assistant	38.01	36.50	38.12	33.02	36.04	32.00	28.49	28.55	25.88	35.34	35.29	(0.05)	(2.72)
Subtotal	38.01	36.50	38.12	33.02	36.04	32.00	28.49	28.55	25.88	35.34	35.29	(0.05)	(2.72)
College Total	387.50	376.73	377.34	373.35	367.62	334.85	327.79	338.77	330.82	340.61	358.27	17.66	(29.23)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.75	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	1.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.00	2.75	1.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>														
Graduate Assistant	3.32	1.92	1.25	0.25	1.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.32)
Subtotal	3.32	1.92	1.25	0.25	1.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.32)
College Total	4.32	4.67	3.00	3.00	3.75	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.32)

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	0.00	0.00	0.00	6.90	6.00	5.00	4.00	4.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	10.90	11.00	9.00	8.00	8.00	7.00	7.00	7.00	0.00	7.00
<i>Civil Service Staff</i>														
Nonacademic Staff	40.00	41.00	49.00	54.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
Subtotal	40.00	41.00	49.00	54.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
College Total	40.00	41.00	49.00	54.00	14.90	14.00	9.00	8.00	8.00	7.00	7.00	7.00	0.00	(33.00)

NOTES:

2006 - Energy Services was created in July 2005.

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.40	1.00	(0.40)	1.00
Subtotal	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.40	1.00	(0.40)	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.90	(0.10)	(0.10)
Administrator, Other	27.87	31.35	15.35	19.85	15.29	14.29	19.44	17.64	20.88	22.19	20.95	(1.24)	(6.92)
Professional	6.50	11.44	13.64	12.64	12.22	11.89	30.60	33.10	35.74	38.65	23.34	(15.31)	16.84
Subtotal	35.37	43.79	29.99	33.49	27.51	27.18	51.04	51.74	57.62	61.84	45.19	(16.65)	9.82
<i>Civil Service Staff</i>													
Nonacademic Staff	88.85	115.07	106.40	110.40	109.25	101.92	121.02	127.02	147.64	150.64	144.64	(6.00)	55.79
Subtotal	88.85	115.07	106.40	110.40	109.25	101.92	121.02	127.02	147.64	150.64	144.64	(6.00)	55.79
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	1.50	7.17	5.50	2.50	5.92	4.75	(1.17)	4.75
Subtotal	0.00	0.00	0.00	0.00	0.50	1.50	7.17	5.50	2.50	5.92	4.75	(1.17)	4.75
College Total	124.22	158.86	136.39	143.89	138.26	130.60	179.23	185.26	207.76	219.80	195.58	(24.22)	71.36

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	32.75	31.49	31.99	32.77	33.88	34.24	33.68	33.47	32.74	34.57	31.50	(3.07)	(1.25)
Subtotal	32.75	31.49	31.99	32.77	33.88	34.24	33.68	33.47	32.74	34.57	31.50	(3.07)	(1.25)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	53.85	56.25	65.55	56.75	57.95	59.25	60.30	66.14	69.85	74.75	72.25	(2.50)	18.40
Professional	229.25	266.60	280.05	103.78	97.51	95.17	100.28	112.20	105.63	107.64	100.49	(7.15)	(128.76)
Subtotal	284.10	324.35	347.10	161.53	157.46	155.42	161.58	179.34	176.48	183.39	173.74	(9.65)	(110.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	178.28	239.47	242.05	157.50	146.99	138.00	137.00	131.45	127.70	119.50	116.99	(2.51)	(61.29)
Subtotal	178.28	239.47	242.05	157.50	146.99	138.00	137.00	131.45	127.70	119.50	116.99	(2.51)	(61.29)
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	2.25	2.92	2.09	1.57	1.48	0.75	1.17	1.25	0.57	0.92	0.35	(0.83)
Subtotal	1.75	2.25	2.92	2.09	1.57	1.48	0.75	1.17	1.25	0.57	0.92	0.35	(0.83)
College Total	496.88	597.56	624.06	353.89	339.90	329.14	333.01	345.43	338.17	338.03	323.15	(14.88)	(173.73)

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

FTE Change

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
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NOTES:

- 2006 - Training for Business Professionals and the Faculty and Staff Assistance Program were transferred from the Provost and VC Academic Affairs to Human Resources in July 2005.
- 2007 - Training for Business Professionals and the Faculty and Staff Assistance Program were transferred from Human Resources back to the Provost & VC Academic Affairs in September 2006.
- 2007 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.
- 2007 - Human Resources – UIUC was transferred from UA to Provost and VC Academic Affairs in July 2006.
- 2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.
- 2009 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor’s Office in August 2013.
- 2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2016 - Shared services moved to the Office of the CIO in fall 2015.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Services													
<i>Academic Professional</i>													
Administrator, Other	2.50	2.50	3.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	0.00	(0.50)
Professional	0.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.50	3.50	4.00	6.00	5.00	5.00	4.00	4.00	4.00	2.00	2.00	0.00	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	144.00	124.00	121.80	115.80	102.73	86.80	63.00	64.00	55.00	23.00	13.00	(10.00)	(131.00)
Subtotal	144.00	124.00	121.80	115.80	102.73	86.80	63.00	64.00	55.00	23.00	13.00	(10.00)	(131.00)
College Total	146.50	127.50	125.80	121.80	107.73	91.80	67.00	68.00	59.00	25.00	15.00	(10.00)	(131.50)

NOTES:

2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.78	0.78	0.24	0.21	0.20	0.19	0.17	0.14	0.07	0.07	0.00	(0.07)	(0.78)
Faculty, Tenure-Track	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	19.88	22.66	31.64	68.72	86.97	97.17	100.65	88.25	0.00	0.00	4.03	4.03	(15.85)
Subtotal	20.66	23.44	31.88	69.93	87.17	97.36	100.82	88.39	0.07	0.07	4.03	3.96	(16.63)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.91	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	52.92	59.04	57.62	87.82	80.32	80.32	88.87	87.37	28.42	32.82	34.82	2.00	(18.10)
Professional	269.18	257.53	259.01	637.66	643.43	638.67	625.10	636.60	75.60	77.80	77.80	0.00	(191.38)
Subtotal	323.10	317.57	317.63	726.48	724.66	719.99	714.97	724.97	105.02	111.62	113.62	2.00	(209.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	101.14	112.64	115.44	197.42	187.99	199.94	205.85	203.89	65.78	60.78	65.78	5.00	(35.36)
Subtotal	101.14	112.64	115.44	197.42	187.99	199.94	205.85	203.89	65.78	60.78	65.78	5.00	(35.36)
<i>Graduate Assistant</i>													
Graduate Assistant	32.17	29.06	41.74	77.81	49.69	58.63	51.76	46.28	0.00	0.00	1.50	1.50	(30.67)
Subtotal	32.17	29.06	41.74	77.81	49.69	58.63	51.76	46.28	0.00	0.00	1.50	1.50	(30.67)
College Total	477.07	482.71	506.69	1,071.64	1,049.50	1,075.92	1,073.40	1,063.53	170.87	172.47	184.93	12.46	(292.14)

NOTES:

2009 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	6.00	7.00	7.00	7.00	6.00	6.00	7.00	7.00	9.00	7.50	7.50	0.00	1.50
Professional	24.50	23.50	22.75	22.00	20.67	18.00	16.00	16.00	18.00	22.00	21.00	(1.00)	(3.50)
Subtotal	30.50	30.50	29.75	29.00	26.67	24.00	23.00	23.00	27.00	29.50	28.50	(1.00)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	7.40	6.60	7.00	6.00	5.00	6.00	6.80	6.60	3.00	3.00	0.00	(5.00)
Subtotal	8.00	7.40	6.60	7.00	6.00	5.00	6.00	6.80	6.60	3.00	3.00	0.00	(5.00)
College Total	38.50	37.90	36.35	36.00	32.67	29.00	29.00	29.80	33.60	32.50	31.50	(1.00)	(7.00)

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	34.18	36.00	45.00	42.00	46.50	42.50	44.50	55.99	55.99	58.99	57.99	(1.00)	23.81
Professional	63.96	48.86	49.61	52.75	53.61	55.75	50.75	48.10	43.50	56.50	58.00	1.50	(5.96)
Subtotal	99.14	85.86	95.61	95.75	101.11	99.25	96.25	105.09	100.49	116.49	116.99	0.50	17.85
<i>Civil Service Staff</i>													
Nonacademic Staff	49.66	45.16	40.16	36.51	37.58	26.73	26.58	27.73	30.00	29.00	37.00	8.00	(12.66)
Subtotal	49.66	45.16	40.16	36.51	37.58	26.73	26.58	27.73	30.00	29.00	37.00	8.00	(12.66)
<i>Graduate Assistant</i>													
Graduate Assistant	13.50	14.63	18.29	17.54	21.71	21.52	17.52	14.07	14.07	14.25	12.82	(1.43)	(0.68)
House Staff	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	16.50	15.63	18.29	17.54	21.71	21.52	17.52	14.07	14.07	14.25	12.82	(1.43)	(3.68)
College Total	165.30	146.65	157.06	153.80	164.40	151.50	144.35	150.89	148.56	159.74	166.81	7.07	1.51

NOTES:

2006 - International Student Affairs Office was transferred from VC for Student Affairs to International Programs and Studies in March 2005.

2007 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	6.00	4.80	6.20	5.80	5.80	5.00	4.00	5.00	6.00	6.00	0.00	(6.00)	(6.00)
Professional	35.66	34.86	35.36	37.07	35.12	37.32	38.14	32.64	36.24	35.65	0.00	(35.65)	(35.66)
Subtotal	41.66	39.66	41.56	42.87	40.92	42.32	42.14	37.64	42.24	41.65	0.00	(41.65)	(41.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	111.00	110.00	109.00	116.00	115.00	114.00	111.80	108.00	113.00	111.00	0.00	(111.00)	(111.00)
Subtotal	111.00	110.00	109.00	116.00	115.00	114.00	111.80	108.00	113.00	111.00	0.00	(111.00)	(111.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.86	4.15	4.15	3.00	3.25	2.50	2.50	2.00	3.00	3.25	0.00	(3.25)	(4.86)
Subtotal	4.86	4.15	4.15	3.00	3.25	2.50	2.50	2.00	3.00	3.25	0.00	(3.25)	(4.86)
College Total	157.52	153.81	154.71	161.87	159.17	158.82	156.44	147.64	158.24	155.90	0.00	(155.90)	(157.52)

NOTES:

2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Office of Public Engagement														
<i>Academic Professional</i>														
Administrator, RAMP	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	2.50	0.00	1.00	7.25	6.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
Professional	1.29	0.00	0.00	1.75	6.75	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.29)
Subtotal	4.29	0.00	2.00	10.00	13.75	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.29)
<i>Civil Service Staff</i>														
Nonacademic Staff	24.79	0.00	1.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.79)
Subtotal	24.79	0.00	1.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.79)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.00	0.00	0.00	7.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	7.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	29.58	0.00	3.00	13.00	25.75	20.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.58)

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2009 - Office of Sustainability was created in September 2008.
- 2009 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Facilities													
<i>Academic Professional</i>													
Administrator, Other	20.00	20.50	21.50	22.50	20.00	21.00	23.50	19.00	22.00	23.00	25.00	2.00	5.00
Professional	58.75	62.24	77.24	84.99	81.00	71.50	71.50	80.80	76.60	83.30	91.30	8.00	32.55
Subtotal	78.75	82.74	98.74	107.49	101.00	92.50	95.00	99.80	98.60	106.30	116.30	10.00	37.55
<i>Civil Service Staff</i>													
Nonacademic Staff	960.00	1,004.00	1,017.00	989.00	982.00	971.00	999.00	985.00	1,022.53	995.53	938.53	(57.00)	(21.47)
Subtotal	960.00	1,004.00	1,017.00	989.00	982.00	971.00	999.00	985.00	1,022.53	995.53	938.53	(57.00)	(21.47)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	2.42	3.97	3.88	2.50	2.00	2.73	1.50	1.25	1.50	1.50	0.00	0.00
Subtotal	1.50	2.42	3.97	3.88	2.50	2.00	2.73	1.50	1.25	1.50	1.50	0.00	0.00
College Total	1,040.25	1,089.16	1,119.71	1,100.37	1,085.50	1,065.50	1,096.73	1,086.30	1,122.38	1,103.33	1,056.33	(47.00)	16.08

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

2014 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.07	127.04	113.57	(13.47)	113.57
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.07	127.04	113.57	(13.47)	113.57
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	4.00	0.00	4.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.85	71.75	59.75	(12.00)	59.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.79	655.64	656.60	0.96	656.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.64	731.39	720.35	(11.04)	720.35
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.65	169.25	176.34	7.09	176.34
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.65	169.25	176.34	7.09	176.34
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.75	109.18	111.76	2.59	111.76
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.75	109.18	111.76	2.59	111.76
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.11	1,136.86	1,122.02	(14.84)	1,122.02

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	75.82	83.50	79.50	79.50	80.00	77.00	76.00	85.00	90.50	90.00	96.00	6.00	20.18
Professional	48.70	55.63	61.63	70.63	68.63	65.63	67.63	66.63	64.63	72.63	99.09	26.46	50.39
Subtotal	124.52	139.13	141.13	150.13	148.63	142.63	143.63	151.63	155.13	162.63	195.09	32.46	70.57
<i>Civil Service Staff</i>													
Nonacademic Staff	684.57	698.90	702.87	691.83	686.92	658.42	683.23	708.61	726.44	721.71	817.90	96.19	133.33
Subtotal	684.57	698.90	702.87	691.83	686.92	658.42	683.23	708.61	726.44	721.71	817.90	96.19	133.33
<i>Graduate Assistant</i>													
Graduate Assistant	16.52	14.49	14.87	18.50	17.17	15.18	17.50	18.87	20.51	19.14	23.16	4.02	6.64
Subtotal	16.52	14.49	14.87	18.50	17.17	15.18	17.50	18.87	20.51	19.14	23.16	4.02	6.64
College Total	825.61	852.52	858.87	860.46	852.72	816.23	844.36	879.11	902.08	903.48	1,036.14	132.67	210.54

NOTES:

- 2009 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.
- 2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	22.93	24.60	24.35	21.90	24.10	23.60	25.60	45.60	61.10	15.50	61.10
Professional	0.00	0.00	1.00	1.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	23.93	26.10	26.85	24.40	25.60	24.10	26.10	47.10	62.60	15.50	62.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	8.90	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	(1.00)	11.00
Subtotal	0.00	0.00	8.90	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	(1.00)	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	32.83	35.00	37.25	32.90	34.10	33.10	35.60	59.60	74.10	14.50	74.10

NOTES:

- 2008 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.
- 2008 - Office of the VC for Institutional Advancement was created in May 2007.
- 2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	12.00	11.00	10.00	13.00	15.00	18.00	16.00	21.40	5.40	21.40
Professional	0.00	0.00	0.00	172.60	168.60	151.00	161.00	173.27	181.27	180.60	172.60	(8.00)	172.60
Subtotal	0.00	0.00	0.00	184.60	179.60	161.00	174.00	188.27	199.27	196.60	194.00	(2.60)	194.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	102.56	96.03	81.67	82.75	78.00	79.00	81.93	72.00	(9.93)	72.00
Subtotal	0.00	0.00	0.00	102.56	96.03	81.67	82.75	78.00	79.00	81.93	72.00	(9.93)	72.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.57	1.04	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.57	1.04	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	287.73	276.67	242.67	257.25	266.27	278.27	278.53	266.00	(12.53)	266.00

NOTES:

2009 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	25.50	29.00	32.50	38.50	40.50	42.00	46.00	47.50	53.50	56.50	57.50	1.00	32.00
Professional	107.95	101.95	121.50	127.75	130.35	120.60	122.60	128.00	126.99	123.99	129.99	6.00	22.04
Subtotal	133.45	130.95	154.00	166.25	170.85	162.60	168.60	175.50	180.49	180.49	187.49	7.00	54.04
<i>Civil Service Staff</i>													
Nonacademic Staff	61.66	60.21	63.41	105.66	98.86	89.86	87.86	80.86	75.86	71.86	76.86	5.00	15.20
Subtotal	61.66	60.21	63.41	105.66	98.86	89.86	87.86	80.86	75.86	71.86	76.86	5.00	15.20
<i>Graduate Assistant</i>													
Graduate Assistant	5.25	5.14	8.25	8.41	8.06	8.71	10.16	9.63	7.61	8.60	9.83	1.23	4.58
Subtotal	5.25	5.14	8.25	8.41	8.06	8.71	10.16	9.63	7.61	8.60	9.83	1.23	4.58
College Total	200.36	196.30	225.66	280.32	277.77	261.17	266.62	265.99	263.96	260.95	274.18	13.23	73.82

NOTES:

2009 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

University of Illinois FTE Staffing Trends, February 2006-2016

Urbana Campus w/o Ext.

All Funds

												FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	1,332.00	1,360.23	1,378.59	1,396.33	1,398.41	1,349.51	1,337.20	1,339.71	1,364.84	1,351.23	1,346.67	(4.57)	14.67
Faculty, Tenure-Track	582.17	580.51	577.86	552.85	521.08	461.11	431.79	435.07	447.25	489.94	523.34	33.41	(58.83)
Faculty, Other	1,030.72	984.96	1,030.19	1,102.68	1,190.54	1,153.60	1,171.92	1,224.66	1,263.34	1,256.35	1,268.88	12.53	238.17
Subtotal	2,944.88	2,925.70	2,986.64	3,051.86	3,110.02	2,964.21	2,940.91	2,999.44	3,075.43	3,097.52	3,138.89	41.37	194.01
<i>Academic Professional</i>													
Administrator, RAMP	21.00	20.00	21.00	20.50	21.50	21.50	19.75	19.50	20.50	24.50	23.50	(1.00)	2.50
Administrator, Other	728.15	760.74	806.19	886.30	878.67	854.47	895.56	959.69	1,012.74	1,065.42	1,058.28	(7.14)	330.13
Professional	2,161.22	2,175.58	2,333.17	2,736.21	2,687.18	2,577.12	2,555.64	2,582.97	2,648.14	2,704.82	2,678.98	(25.84)	517.77
Subtotal	2,910.37	2,956.32	3,160.36	3,643.01	3,587.35	3,453.08	3,470.95	3,562.16	3,681.38	3,794.74	3,760.76	(33.98)	850.40
<i>Civil Service Staff</i>													
Nonacademic Staff	3,958.04	4,051.73	4,072.80	4,154.10	3,975.24	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	(64.23)	(188.63)
Subtotal	3,958.04	4,051.73	4,072.80	4,154.10	3,975.24	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	(64.23)	(188.63)
<i>Graduate Assistant</i>													
Graduate Assistant	2,568.59	2,510.73	2,555.06	2,563.38	2,536.54	2,449.01	2,357.61	2,385.43	2,425.09	2,465.61	2,481.43	15.82	(87.16)
House Staff	3.00	1.00	0.00	0.00	21.00	45.00	60.00	56.00	60.00	59.50	64.50	5.00	61.50
Subtotal	2,571.59	2,511.73	2,555.06	2,563.38	2,557.54	2,494.01	2,417.61	2,441.43	2,485.09	2,525.11	2,545.93	20.82	(25.66)
Campus Total	12,384.87	12,445.49	12,774.85	13,412.36	13,230.15	12,657.58	12,643.00	12,827.59	13,161.00	13,251.00	13,214.99	(36.02)	830.12

University of Illinois FTE Staffing Trends, February 2006-2016

University of Illinois Extension	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	1.75	1.75	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	(0.75)	(1.75)
Faculty, Tenure-Track	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	2.50	2.50	2.50	2.50	1.50	1.50	0.75	1.00	0.75	0.75	0.00	(0.75)	(2.50)
<i>Academic Professional</i>													
Administrator, Other	11.00	15.75	89.75	84.50	80.75	60.75	41.00	42.80	45.00	43.00	45.00	2.00	34.00
Professional	335.62	354.35	305.81	280.22	259.42	181.83	158.06	162.19	184.45	192.59	189.24	(3.35)	(146.38)
Subtotal	346.62	370.10	395.56	364.72	340.17	242.58	199.06	204.99	229.45	235.59	234.24	(1.35)	(112.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	442.10	445.14	463.32	452.95	441.04	371.34	370.46	393.37	409.70	437.87	442.78	4.91	0.68
Subtotal	442.10	445.14	463.32	452.95	441.04	371.34	370.46	393.37	409.70	437.87	442.78	4.91	0.68
<i>Graduate Assistant</i>													
Graduate Assistant	1.34	1.84	1.67	2.17	1.25	0.32	1.00	0.25	0.25	1.75	0.75	(1.00)	(0.59)
Subtotal	1.34	1.84	1.67	2.17	1.25	0.32	1.00	0.25	0.25	1.75	0.75	(1.00)	(0.59)
College Total	792.56	819.58	863.05	822.35	783.97	615.74	571.27	599.61	640.15	675.96	677.77	1.81	(114.79)

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

2012 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, February 2006-2016

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Healthcare System, UIC - Medical Center													
<i>Faculty</i>													
Faculty, Other	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
<i>Academic Professional</i>													
Administrator, Other	119.37	118.91	125.69	114.51	103.83	106.60	105.44	109.55	100.60	110.13	107.13	(3.00)	(12.24)
Professional	454.97	446.06	494.23	495.18	488.90	479.56	302.52	204.75	165.82	110.45	106.91	(3.54)	(348.06)
Subtotal	574.34	564.97	619.92	609.69	592.73	586.16	407.96	314.30	266.42	220.58	214.04	(6.54)	(360.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,219.04	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	100.67	574.59
Subtotal	2,219.04	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	100.67	574.59
<i>Graduate Assistant</i>													
Graduate Assistant	13.25	13.50	14.38	12.25	13.25	11.25	9.25	9.92	6.00	4.67	0.75	(3.92)	(12.50)
House Staff	836.30	818.00	831.50	830.67	812.10	806.90	840.49	849.10	864.00	846.00	847.25	1.25	10.95
Subtotal	849.55	831.50	845.88	842.92	825.35	818.15	849.74	859.02	870.00	850.67	848.00	(2.67)	(1.55)
College Total	3,643.26	3,685.87	3,850.86	3,874.54	3,786.94	3,756.86	3,801.97	3,786.45	3,843.54	3,764.21	3,855.67	91.46	212.41

NOTES:

2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.

2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.

University of Illinois FTE Staffing Trends, February 2006-2016

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Healthcare System, UIC-Institute for Patient Safety Excellence													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00

University of Illinois FTE Staffing Trends, February 2006-2016

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Campus Total													
<i>Faculty</i>													
Faculty, Other	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
<i>Academic Professional</i>													
Administrator, Other	119.37	118.91	125.69	114.51	103.83	106.60	105.44	109.55	100.60	110.13	107.13	(3.00)	(12.24)
Professional	454.97	446.06	494.23	495.18	488.90	479.56	302.52	204.75	165.82	110.45	106.91	(3.54)	(348.06)
Subtotal	574.34	564.97	619.92	609.69	592.73	586.16	407.96	314.30	266.42	220.58	214.04	(6.54)	(360.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,219.04	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,693.46	2,793.63	100.17	574.59
Subtotal	2,219.04	2,289.40	2,385.06	2,421.92	2,368.86	2,352.55	2,544.27	2,613.13	2,707.12	2,693.46	2,793.63	100.17	574.59
<i>Graduate Assistant</i>													
Graduate Assistant	13.25	13.50	14.38	12.25	13.25	11.25	9.25	9.92	6.00	4.67	0.75	(3.92)	(12.50)
House Staff	836.30	818.00	831.50	830.67	812.10	806.90	840.49	849.10	864.00	846.00	847.25	1.25	10.95
Subtotal	849.55	831.50	845.88	842.92	825.35	818.15	849.74	859.02	870.00	850.67	848.00	(2.67)	(1.55)
Campus Total	3,643.26	3,685.87	3,850.86	3,874.54	3,786.94	3,756.86	3,801.97	3,786.45	3,843.54	3,764.71	3,855.67	90.96	212.41

University of Illinois FTE Staffing Trends, February 2006-2016

Total University w/o Ext., Hosp.	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Total University w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,342.27	2,345.25	2,363.02	2,367.70	2,369.41	2,291.48	2,270.89	2,271.97	2,327.80	2,296.80	2,272.29	(24.51)	(69.98)
Faculty, Tenure-Track	953.42	972.76	999.31	1,002.80	987.78	921.74	878.07	892.22	884.57	923.01	966.11	43.10	12.69
Faculty, Other	2,332.43	2,269.64	2,356.27	2,385.67	2,439.93	2,472.49	2,564.57	2,667.16	2,801.19	2,785.27	2,824.71	39.44	492.28
Subtotal	5,628.12	5,587.64	5,718.61	5,756.17	5,797.12	5,685.71	5,713.53	5,831.34	6,013.56	6,005.08	6,063.10	58.02	434.98
<i>Academic Professional</i>													
Administrator, RAMP	67.00	67.00	68.00	67.00	67.00	68.00	64.35	67.00	70.00	72.00	74.00	2.00	7.00
Administrator, Other	1,678.09	1,750.80	1,897.88	2,015.69	2,009.34	1,976.74	2,014.12	2,062.78	2,121.38	2,183.76	2,133.02	(50.74)	454.93
Professional	5,102.26	5,125.03	5,467.71	5,931.41	5,823.70	5,611.85	5,487.51	5,296.23	5,173.60	5,116.23	4,901.23	(215.00)	(201.03)
Subtotal	6,847.35	6,942.83	7,433.59	8,014.10	7,900.04	7,656.59	7,565.98	7,426.01	7,364.98	7,371.99	7,108.25	(263.74)	260.90
<i>Civil Service Staff</i>													
Nonacademic Staff	7,693.40	7,690.20	7,664.15	7,697.25	7,419.83	7,075.79	7,283.39	7,578.63	7,906.90	8,029.91	7,966.35	(63.57)	272.95
Subtotal	7,693.40	7,690.20	7,664.15	7,697.25	7,419.83	7,075.79	7,283.39	7,578.63	7,906.90	8,029.91	7,966.35	(63.57)	272.95
<i>Graduate Assistant</i>													
Graduate Assistant	3,859.94	3,773.24	3,833.95	3,770.42	3,775.36	3,641.28	3,590.54	3,646.97	3,692.46	3,681.98	3,686.54	4.55	(173.41)
House Staff	112.50	102.00	98.00	93.00	126.00	146.00	158.00	161.00	165.00	164.50	167.50	3.00	55.00
Subtotal	3,972.44	3,875.24	3,931.95	3,863.42	3,901.36	3,787.28	3,748.54	3,807.97	3,857.46	3,846.48	3,854.04	7.55	(118.41)
University Total	24,141.31	24,095.92	24,748.30	25,330.94	25,018.35	24,205.37	24,311.44	24,643.94	25,142.89	25,253.47	24,991.73	(261.73)	850.42

University of Illinois FTE Staffing Trends, February 2006-2016

Total University	All Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Total University													
<i>Faculty</i>													
Faculty, Tenured	2,344.02	2,347.00	2,365.52	2,370.20	2,370.91	2,292.98	2,271.64	2,272.72	2,328.55	2,297.55	2,272.29	(25.26)	(71.73)
Faculty, Tenure-Track	954.17	973.51	999.31	1,002.80	987.78	921.74	878.07	892.22	884.57	923.01	966.11	43.10	11.94
Faculty, Other	2,332.76	2,269.64	2,356.27	2,385.67	2,439.93	2,472.49	2,564.57	2,667.41	2,801.19	2,785.27	2,824.71	39.44	491.95
Subtotal	5,630.95	5,590.14	5,721.11	5,758.67	5,798.62	5,687.21	5,714.28	5,832.34	6,014.31	6,005.83	6,063.10	57.27	432.15
<i>Academic Professional</i>													
Administrator, RAMP	67.00	67.00	68.00	67.00	67.00	68.00	64.35	67.00	70.00	72.00	74.00	2.00	7.00
Administrator, Other	1,808.46	1,885.46	2,113.32	2,214.70	2,193.92	2,144.09	2,160.56	2,215.13	2,266.98	2,336.89	2,285.15	(51.74)	476.69
Professional	5,892.85	5,925.44	6,267.76	6,706.82	6,572.03	6,273.24	5,948.08	5,663.16	5,523.86	5,419.27	5,197.38	(221.89)	(695.47)
Subtotal	7,768.31	7,877.90	8,449.07	8,988.52	8,832.95	8,485.33	8,172.99	7,945.29	7,860.85	7,828.16	7,556.53	(271.63)	(211.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,354.54	10,424.75	10,512.53	10,572.13	10,229.73	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,202.76	41.52	848.22
Subtotal	10,354.54	10,424.75	10,512.53	10,572.13	10,229.73	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,202.76	41.52	848.22
<i>Graduate Assistant</i>													
Graduate Assistant	3,874.53	3,788.58	3,850.00	3,784.84	3,789.86	3,652.85	3,600.79	3,657.14	3,698.71	3,688.40	3,688.04	(0.37)	(186.50)
House Staff	948.80	920.00	929.50	923.67	938.10	952.90	998.49	1,010.10	1,029.00	1,010.50	1,014.75	4.25	65.95
Subtotal	4,823.33	4,708.58	4,779.50	4,708.51	4,727.96	4,605.75	4,599.28	4,667.24	4,727.71	4,698.90	4,702.79	3.88	(120.55)
University Total	28,577.13	28,601.38	29,462.21	30,027.82	29,589.26	28,577.98	28,684.68	29,030.00	29,626.58	29,694.13	29,525.17	(168.96)	948.04